



REQUEST TO EMERGENCY COMMISSION
 SECRETARY OF STATE
 (See SFN 02580)

Received:
02/27/2024

Request #: 2117

Requestor Information

Department name: ND Dept of Corrections & Rehabilitation
 Department number: 530.0
 Name of contact person: Chris Jangula
 Telephone number: (701) 328-6133

Purpose of Request

Is this request related to a state emergency? No
 Purpose of request: Intra-agency line item transfer

From Line Item	To Line Item	Amount
53052	53077	\$275,771

Background Information

Was any portion of the request presented during the previous legislative session? Yes
 Provide explanation:
 Per HB1015, Section 2: One-Time funding in the amount of \$1,550,000 for the construction of a new James River Correctional Center maintenance shop in Jamestown was approved in the 2023-25 biennium. A bid was submitted for \$1,825,771 during the procurement process that is attributable to inflation.

Is the request for a new program? No
 Does the request require an FTE increase? No
 Does the request conform with legislative intent? Yes

Provide explanation:
 Century Code 54-27-12 states you may not procure to be expended in the matter of the erection or improvement of any public building or structure, any sum in excess of the appropriation therefor as made by the legislative assembly. The funding of \$1,550,000 was approved in 2023-25. DOCR is asking to move funding around from another approved project to help fund the erection of the building project. This would leave funding unavailable for the demolition of Devine Hall on the Youth Correctional Center campus.

Other Information

Statutory provisions that relate to this request:
 54-27-12

Provide an explanation as to how the request supports state priorities, improves state efficiencies, and promotes effective state government:
 The current JRCC Maintenance Shop that is located outside of the secured perimeter is in extremely poor condition and in a state of disrepair. Our request to utilize remaining 21-23 carryover funds for the construction of a new maintenance shop will support the states priorities, improve efficiencies, and promote effective state government. This new maintenance shop will be of modern construction and save money in terms of utilities over the current building that is in excess of 100 years of age. The new building will be ground level allowing for handicap accessibility as well as allowing for equipment to be moved in & out of the building in a safe manner. The new shop will create efficiencies with regards to staff space, training, security, and maintenance activities.

Provide any other relevant information:
 The existing maintenance shop would require roughly double the amount funding to make the building viable again. Even with spending twice the amount of funding, the building would still lack accessibility and would function poorly due to the physical layout of the building.



Signature

I, the undersigned, have read this Request, know the contents, and believe the statements contained within to be true.

Michele Zander

02/27/2024

Sign Here

Date