STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1016 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Job Service North Dakota			
Salaries and wages	\$35,270,584	\$35,270,584	
Operating expenses	13,698,670	13,698,670	
Capital assets	20,000	20,000	
Grants	7,576,284	7,576,284	
Workforce 20/20	1,531,160	1,531,160	
Reed Act - Computer modernization	12,400,000	12,400,000	
Federal stimulus funds	1,500,000	1,500,000	
Total all funds	\$71,996,698	\$71,996,698	\$0
Less estimated income	70,116,806	70,116,806	0
General fund	\$1,879,892	\$1,879,892	\$0
FTE	261.76	261.76	0.00
Bill Total			
Total all funds	\$71,996,698	\$71,996,698	\$0
Less estimated income	70,116,806	70,116,806	0
General fund	\$1,879,892	\$1,879,892	\$0
FTE	261.76	261.76	0.00

House Bill No. 1016 - Job Service North Dakota - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$35,270,584		\$35,270,584
Operating expenses	13,698,670		13,698,670
Capital assets	20,000		20,000
Grants	7,576,284		7,576,284
Workforce 20/20	1,531,160	(131,160)	1,400,000
Reed Act - Computer modernization	12,400,000		12,400,000
Federal stimulus funds	1,500,000		1,500,000
Total all funds	\$71,996,698	(\$131,160)	\$71,865,538
Less estimated income	70,116,806	0	70,116,806
General fund	\$1,879,892	(\$131,160)	\$1,748,732
FTE	261.76	0.00	261.76

Department 380 - Job Service North Dakota - Detail of House Changes

	Decreases Funding for Workforce 20/20 ¹	Total House Changes
Salaries and wages		
Operating expenses		
Capital assets		
Grants		
Workforce 20/20	(131,160)	(131,160)
Reed Act - Computer modernization		
Federal stimulus funds		
Total all funds	(\$131,160)	(\$131,160)
Less estimated income	0	0
General fund	(\$131,160)	(\$131,160)
FTE	0.00	0.00

Funding from the general fund for Workforce 20/20 is decreased by \$131,160 from \$1,531,160 as provided for in the 2011-13 executive budget to \$1.4 million. The funding of \$1.4 million represents a decrease in funding from the general fund of \$112,491 compared to the 2009-11 general fund appropriation of \$1,512,491.

House Bill No. 1016 - Job Service North Dakota - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$35,270,584	\$35,270,584		\$35,270,584
Operating expenses	13,698,670	13,698,670		13,698,670
Capital assets	20,000	20,000		20,000
Grants	7,576,284	7,576,284		7,576,284
Workforce 20/20	1,531,160	1,400,000	131,160	1,531,160
Reed Act - Computer modernization	12,400,000	12,400,000		12,400,000
Federal stimulus funds	1,500,000	1,500,000		1,500,000
Total all funds	\$71,996,698	\$71,865,538	\$131,160	\$71,996,698
Less estimated income	70,116,806	70,116,806	0	70,116,806
General fund	\$1,879,892	\$1,748,732	\$131,160	\$1,879,892
FTE	261.76	261.76	0.00	261.76

Department 380 - Job Service North Dakota - Detail of Senate Changes

	Restores Funding for Workforce 20/20 ¹	Total Senate Changes
Salaries and wages		
Operating expenses		
Capital assets		
Grants		
Workforce 20/20	131,160	131,160
Reed Act - Computer modernization		
Federal stimulus funds		_
Total all funds	\$131,160	\$131,160
Less estimated income	0	0
General fund	\$131,160	\$131,160
FTE	0.00	0.00

Two sections are added to amend North Dakota Century Code relating to the new jobs training program and the workforce training program.

House Bill No. 1016 - Job Service North Dakota - Conference Committee Action

The House acceded to Senate amendments.

¹ Funding for Workforce 20/20 is increased by \$131,160 to provide a total of \$1,531,160 from the general fund for the program. This restores the funding removed by the House and provides the level included in the executive budget.