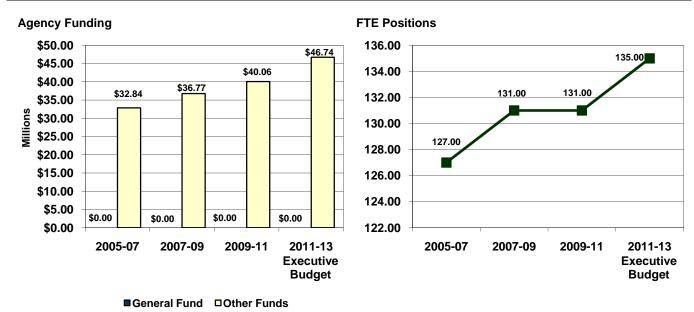
## Department 475 - Mill and Elevator Association House Bill No. 1014

	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	135.00	\$0	\$46,741,421	\$46,741,421
2009-11 Legislative Appropriations	131.00	0	40,057,242	40,057,242
Increase (Decrease)	4.00	\$0	\$6,684,179	\$6,684,179



#### **First House Action**

Attached is a summary of first house changes.

# **Executive Budget Highlights** (With First House Changes in Bold)

Increases funding for operating expenses and contingencies	General Fund	Other Funds \$2,971,887	<b>Total</b> \$2,971,887
2. Adds 2 FTE car checker positions. The House removed these positions; however, funding for these positions was inadvertently not removed from the budget.		\$231,322	\$231,322
3. Adds 1 FTE sales representative position. The House removed this position.		\$147,481	\$147,481
4. Adds 1 FTE laboratory technician position. The House removed this position.		\$114,802	\$114,802

#### **Continuing Appropriations**

No continuing appropriations for this agency.

### **Significant Audit Findings**

The operational audit for the Mill and Elevator Association conducted by the State Auditor's office during the 2009-10 interim identified no significant audit findings.

#### **Major Related Legislation**

No major legislation has been introduced affecting this agency.

ATTACH:1