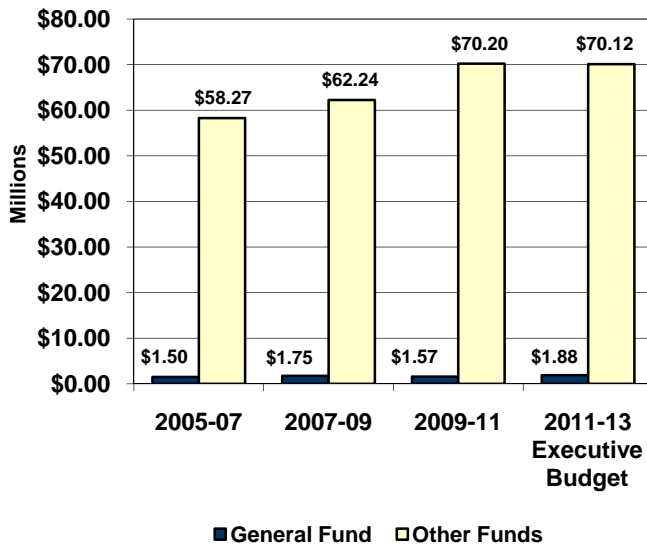


**Department 380 - Job Service North Dakota
 House Bill No. 1016**

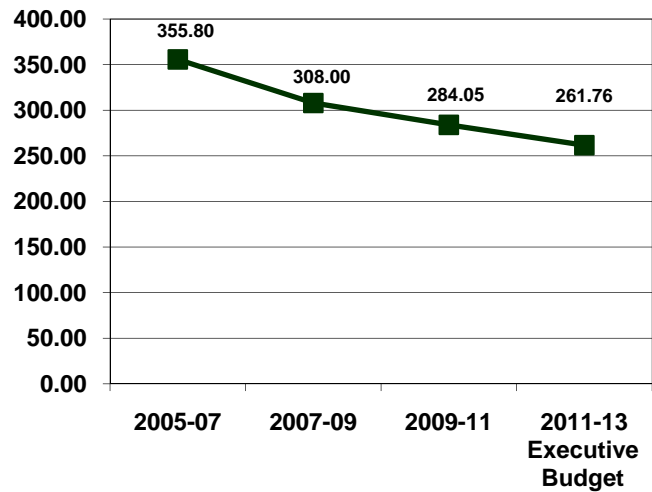
	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	261.76	\$1,879,892	\$70,116,806	\$71,996,698
2009-11 Legislative Appropriations	284.05	1,565,442	70,204,844	71,770,286 ¹
Increase (Decrease)	(22.29)	\$314,450	(\$88,038)	\$226,412

¹The 2009-11 appropriation amounts include \$400,000 of other funds for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for executive branch employees. The 2009-11 appropriation amounts do not include \$2,040 of funding from the general fund transferred from the Office of Management and Budget for a student intern program and \$87,087 of additional special funds authority resulting from Emergency Commission action during the 2009-11 biennium.

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 Executive Budget	\$1,879,892	\$0	\$1,879,892
2009-11 Legislative Appropriations	1,565,442	0	1,565,442
Increase (Decrease)	\$314,450	\$0	\$314,450

First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Increases funding for Workforce 20/20 from \$1,512,491 to \$1,531,160. The House reduced funding by \$131,160 from \$1,531,160 to \$1,400,000.	\$18,669		\$18,669
2. Deletes 22.29 FTE positions not requested by the agency		(\$2,740,149)	(\$2,740,149)
3. Provides funding to continue job spidering (online employment search tool) (This item was funded with federal fiscal stimulus funds in the 2009-11 biennium.)	\$300,000		\$300,000
4. Removes federal fiscal stimulus funding appropriated for the 2009-11 biennium for Workforce Investment Act programs (\$5,068,883), state unemployment insurance and employment services (\$2,984,613), and administration relating to unemployment compensation benefit increases (\$1,039,443)		(\$9,092,939)	(\$9,092,939)

5. Provides for the continuation of federal fiscal stimulus funds not expended in the 2009-11 biennium relating to state unemployment insurance and employment services and administration relating to unemployment compensation benefit increases	\$1,500,000	\$1,500,000
6. Increases funding from Reed Act distributions for the unemployment insurance modernization efforts from \$5,515,586 to \$12,400,000	\$6,884,414	\$6,884,414
7. Provides federal funding for the agency's portion of the statewide longitudinal data system	\$1,036,000	\$1,036,000
8. Adjusts funding for operating expenses to reflect inflationary adjustments and other budget changes for the 2011-13 biennium	\$275,930	\$275,930

Other Sections in Bill

Appropriation - Section 4 provides that all federal funds received by Job Service North Dakota in excess of those funds appropriated in House Bill No. 1016 are appropriated to the agency for the 2011-13 biennium.

Continuing Appropriations

Federal advance interest repayment fund - North Dakota Century Code Section 52-04-22 - Collection of penalty and interest on delinquent unemployment insurance contribution reports and payment of any interest due on federal and nonfederal obligations of the unemployment insurance trust fund.

Unemployment insurance trust fund - Section 52-03-04 - Collection of unemployment taxes and the payments of unemployment benefits.

Job task analysis - Section 52-08-13 - Collection of fees for providing job task analysis services to employers that request such services and the payment of the expenses related to the activity.

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

No major legislation has been introduced affecting this agency.

ATTACH:1