

**Highway Patrol  
Budget No. 504  
House Bill No. 1011**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2011-13 executive budget (bills as introduced)	197.00	\$38,291,883	\$12,100,404	\$50,392,287
<b>2011-13 legislative appropriations</b>	<b>194.00</b>	<b>34,443,274</b>	<b>11,525,325</b>	<b>45,968,599</b>
Legislative increase (decrease) to executive budget	(3.00)	(\$3,848,609)	(\$575,079)	(\$4,423,688)
Legislative increase (decrease) to 2009-11 appropriations	0.00	\$3,085,289	\$631,595	\$3,716,884

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation</b>	<b>Total General Fund Appropriation</b>
2009-11 legislative appropriations	\$31,077,985	\$280,000	\$31,357,985
<b>2011-13 legislative appropriations</b>	<b>33,367,274</b>	<b>1,076,000</b>	<b>34,443,274</b>
2011-13 legislative increase (decrease) to 2009-11 appropriations	\$2,289,289	\$796,000	\$3,085,289
Percentage increase (decrease) to 2009-11 appropriations	7.4%	284.3%	9.8%
2011-13 legislative increase (decrease) to executive budget	(\$290,309)	(\$3,558,300)	(\$3,848,609)
Percentage increase (decrease) to executive budget	(0.9%)	(76.8%)	(10.1%)

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the Highway Patrol is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2015.

	<b>Major Items FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Removed 3 new FTE motor carrier officer positions included in the executive budget and related operating costs.	(3.00)	(\$638,309)	(\$95,379)	(\$733,688)
Added funding to fill existing FTE positions for which funding is currently not available.		348,000	52,000	400,000
Removed funding to relocate the Law Enforcement Training Academy shooting range and emergency vehicles operations course.		(3,558,300)	(531,700)	(4,090,000)
<b>Total</b>	<b>(3.00)</b>	<b>(\$3,848,609)</b>	<b>(\$575,079)</b>	<b>(\$4,423,688)</b>

### **FTE Changes**

The 2011-13 biennium appropriation includes funding for 194 FTE positions, the same as the 2009-11 biennium. The Legislative Assembly removed 3 FTE motor carrier officer positions included in the executive recommendation.

### **One-Time Funding**

In Section 2 of House Bill No. 1011, the Legislative Assembly identified one-time funding of \$1,237,000 to be used for a digital radio equipment upgrade. Of this amount, \$1,076,000 is from the general fund and \$161,000 is from the highway tax distribution fund. This amount is not to be considered part of the agency's base budget for preparing the 2013-15 executive budget, and the Highway Patrol is to report to the Appropriations Committees during the 2013 legislative session on the use of this funding.

### **Funding From Highway Tax Distribution Fund**

Section 3 of House Bill No. 1011 identifies \$5,025,762 of other funds appropriation as funding from the highway tax distribution fund. This amount is \$575,079 less than the \$5,600,841 provided in the executive recommendation and \$475,037 more than the 2009-11 biennium amount of \$4,550,725.

### **Other Sections in Bill**

**Officer per diem** - Section 4 provides officer per diem of \$200 per month which is in lieu of reimbursement for meals and other expenses while in travel status within the state. This is the same amount of monthly officer per diem as provided during the 2009-11 biennium.

**Legislative Management study of the Highway Patrol Training Academy** - Section 5 provides for a Legislative Management study of the Highway Patrol Training Academy, including the feasibility and desirability of relocating the academy or portions of the academy.

### **Related Legislation**

**Senate Bill No. 2108** increases the state and employee contributions into the Highway Patrolmen's retirement plan by 1 percent on January 1, 2012, and 1 percent on January 1, 2013.

**Senate Bill No. 2308** allows the Highway Patrol to establish an online electronic permit system and creates a motor carrier electronic permit transaction fund. An additional fee of \$15 is to be assessed for overweight and oversize permits which is to be deposited in the motor carrier electronic permit transaction fund and appropriated on a continuing basis to the Highway Patrol for the costs of establishing and maintaining an online electronic permit system.

**House Bill No. 1082** allows the Highway Patrol and the Department of Transportation to enter a cooperative regional permit agreement with other states for the movement and routing of overweight and oversize vehicles.