

**Commission on Legal Counsel for Indigents
Budget No. 188
House Bill No. 1023**

	FTE Positions	General Fund	Other Funds	Total
2011-13 executive budget (bills as introduced)	30.00	\$9,808,430	\$1,970,852	\$11,779,282
2011-13 legislative appropriations	30.00	9,808,430	1,970,852	11,779,282
Legislative increase (decrease) to executive budget	0.00	\$0	\$0	\$0
Legislative increase (decrease) to 2009-11 appropriations	0.00	\$338,282	\$20,635	\$358,917

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 legislative appropriations	\$9,470,148	\$0	\$9,470,148
2011-13 legislative appropriations	9,808,430	0	9,808,430
2011-13 legislative increase (decrease) to 2009-11 appropriations	\$338,282	\$0	\$338,282
Percentage increase (decrease) to 2009-11 appropriations	3.6%	N/A	3.6%
2011-13 legislative increase (decrease) to executive budget	\$0	\$0	\$0
Percentage increase (decrease) to executive budget	0%	N/A	0%

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Commission on Legal Counsel for Indigents is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2015.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action: The Legislative Assembly did not change the executive recommendation for the Commission on Legal Counsel for Indigents.				
Total	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 30 FTE positions, the same as the 2009-11 biennium.