Office of Administrative Hearings Budget No. 140 House Bill No. 1017

	FTE Positions	General Fund	Other Funds	Total
2011-13 executive budget (bills as introduced)	5.00	\$0	\$1,827,199	\$1,827,199
2011-13 legislative appropriations	5.00	0	1,827,199	1,827,199
Legislative increase (decrease) to executive budget	0.00	\$0	\$0	\$0
Legislative increase (decrease) to 2009-11 appropriations	0.00	\$0	\$328,487	\$328,487

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Office of Administrative Hearings is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2015.

Major Items						
	FTE Positions	General Fund	Other Funds	Total		
The legislative action:						
The Legislative Assembly did not change the executive recommendation for the Office of Administrative Hearings.						
Total	0.00	\$0	\$0	\$0		

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 5 FTE positions, the same as the 2009-11 biennium.