131.00

2009-11

131.00

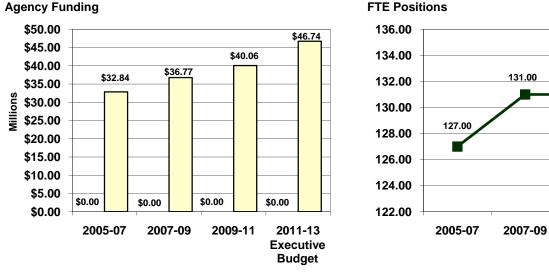
135.00

2011-13

Executive Budget

Department 475 - Mill and Elevator Association House Bill No. 1014

	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	135.00	\$0	\$46,741,421	\$46,741,421
2009-11 Legislative Appropriations	131.00	0	40,057,242	40,057,242
Increase (Decrease)	4.00	\$0	\$6,684,179	\$6,684,179



Agency Funding

General Fund Other Funds

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Increases funding for operating expenses and contingencies		\$2,971,887	\$2,971,887
2. Adds 2 FTE car checker positions		\$231,322	\$231,322
3. Adds 1 FTE sales representative position		\$147,481	\$147,481
4. Adds 1 FTE laboratory technician position		\$114,802	\$114,802

Continuing Appropriations

No continuing appropriations for this agency.

Significant Audit Findings

The operational audit for the Mill and Elevator Association conducted by the State Auditor's office during the 2009-10 interim identified no significant audit findings.

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.