STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2355 - Funding Summary

| | Executive Budget | Final Legislative Action | Comparison To Executive Budget |
|----------------------------------|---------------------|--------------------------------|--------------------------------------|
| DOCR | | | |
| Short-term shelter pilot program | | \$200,000 | \$200,000 |
| Total all funds | \$0 | \$200,000 | \$200,000 |
| Less estimated income | 0 | 0 | 0 |
| General fund | \$0 | \$200,000 | \$200,000 |
| FTE | 0.00 | 0.00 | 0.00 |
| Bill Total | | | |
| Total all funds | \$0 | \$200,000 | \$200,000 |
| Less estimated income | 0 | 0 | 0 |
| General fund | \$0 | \$200,000 | \$200,000 |
| FTE | 0.00 | 0.00 | 0.00 |

Senate Bill No. 2355 - DOCR - Senate Action

This bill provides a \$400,000 general fund appropriation to the Department of Corrections and Rehabilitation for conducting a short-term shelter and assessment pilot program.

Senate Bill No. 2355 - DOCR - House Action

| | Executive Budget | Senate Version | House Changes | House Version |
|----------------------------------|---------------------|-------------------|------------------|------------------|
| Short-term shelter pilot program | | \$400,000 | (\$200,000) | \$200,000 |
| Total all funds | \$0 | \$400,000 | (\$200,000) | \$200,000 |
| Less estimated income | 0 | 0 | 0 | 0 |
| General fund | \$0 | \$400,000 | (\$200,000) | \$200,000 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |

Department 530 - DOCR - Detail of House Changes

| | Reduces Funding for Shelter Program ¹ | Total House Changes |
|--|---|---------------------------------|
| Short-term shelter pilot program | (200,000) | (200,000) |
| Total all funds Less estimated income General fund | (\$200,000) 0 (\$200,000) | (\$200,000) 0 (\$200,000) |
| FTE | 0.00 | 0.00 |

¹ This amendment reduces the general fund appropriation for the short-term shelter pilot program from \$400,000 to \$200,000.

Senate Bill No. 2355 - DOCR - Senate Action

The Senate concurred with House amendments.

1 SB2355