

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2016 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Job Service North Dakota			
Salaries and wages	\$36,785,481	\$35,566,246	(\$1,219,235)
Operating expenses	11,424,804	11,224,804	(200,000)
Capital assets	20,000	20,000	
Grants	8,438,220	8,438,220	
Workforce 20/20	1,512,491	1,512,491	
Reed Act - Unemp. ins. computer modern.	5,515,586	5,515,586	
Federal fiscal stimulus funds		9,092,939	9,092,939
Total all funds	\$63,696,582	\$71,370,286	\$7,673,704
Less estimated income	61,931,140	69,804,844	7,873,704
General fund	\$1,765,442	\$1,565,442	(\$200,000)
FTE	284.05	284.05	0.00
Bill Total			
Total all funds	\$63,696,582	\$71,370,286	\$7,673,704
Less estimated income	61,931,140	69,804,844	7,873,704
General fund	\$1,765,442	\$1,565,442	(\$200,000)
FTE	284.05	284.05	0.00

**Senate Bill No. 2016 - Job Service North Dakota - Senate Action**

The Senate did not change the executive budget recommendation for Job Service North Dakota.

**Senate Bill No. 2016 - Job Service North Dakota - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$36,785,481	\$36,785,481	(\$1,219,235)	\$35,566,246
Operating expenses	11,424,804	11,424,804	(200,000)	11,224,804
Capital assets	20,000	20,000		20,000
Grants	8,438,220	8,438,220		8,438,220
Workforce 20/20	1,512,491	1,512,491		1,512,491
Reed Act - Unemp. ins. computer modern.	5,515,586	5,515,586		5,515,586
Federal fiscal stimulus funds			9,092,939	9,092,939
Total all funds	\$63,696,582	\$63,696,582	\$7,673,704	\$71,370,286
Less estimated income	61,931,140	61,931,140	7,873,704	69,804,844
General fund	\$1,765,442	\$1,765,442	(\$200,000)	\$1,565,442
FTE	284.05	284.05	0.00	284.05

**Department 380 - Job Service North Dakota - Detail of House Changes**

	<b>Removes Salary Equity Funding<sup>1</sup></b>	<b>Changes the Funding Source for Job Spidering<sup>2</sup></b>	<b>Appropriates Federal Fiscal Stimulus Funds<sup>3</sup></b>	<b>Total House Changes</b>
Salaries and wages	(1,219,235)			(1,219,235)
Operating expenses		(200,000)		(200,000)
Capital assets				
Grants				
Workforce 20/20				
Reed Act - Unemp. ins. computer modern.				
Federal fiscal stimulus funds			9,092,939	9,092,939
<b>Total all funds</b>	<b>(\$1,219,235)</b>	<b>(\$200,000)</b>	<b>\$9,092,939</b>	<b>\$7,673,704</b>
Less estimated income	(1,219,235)	0	9,092,939	7,873,704
General fund	\$0	(\$200,000)	\$0	(\$200,000)
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> This amendment removes funding added in the executive budget for state employee salary equity adjustments.

<sup>2</sup> This amendment changes the funding source for costs associated with the agency's job spidering program from the general fund to federal fiscal stimulus funds.

<sup>3</sup> This amendment appropriates federal fiscal stimulus funds from the American Recovery and Reinvestment Act of 2009 for Workforce Investment Act programs (\$5,068,883), state unemployment insurance and employment services (\$2,984,613), and administrative expenses relating to the unemployment compensation benefit increase (\$1,039,443).

**Senate Bill No. 2016 - Job Service North Dakota - Conference Committee Action**

The Senate acceded to the House amendments.