STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1014 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Protection and Advocacy Project			
Protection and Advocacy Project	\$4,727,907	\$4,543,318	(\$184,589)
Total all funds	\$4,727,907	\$4,543,318	(\$184,589)
Less estimated income	2,921,967	2,987,503	65,536
General fund	\$1,805,940	\$1,555,815	(\$250,125)
FTE	28.50	28.50	0.00
Bill Total			
Total all funds	\$4,727,907	\$4,543,318	(\$184,589)
Less estimated income	2,921,967	2,987,503	65,536
General fund	\$1,805,940	\$1,555,815	(\$250,125)
FTE	28.50	28.50	0.00

House Bill No. 1014 - Protection and Advocacy Project - House Action

	Executive	House	House	
	Budget	Changes	Version	
Protection and Advocacy Project	\$4,727,907	(\$386,106)	\$4,341,801	
Total all funds Less estimated income General fund	\$4,727,907	(\$386,106)	\$4,341,801	
	2,921,967	(47,430)	2,874,537	
	\$1,805,940	(\$338,676)	\$1,467,264	
FTE	28.50	(1.00)	27.50	

Department 360 - Protection and Advocacy Project - Detail of House Changes

	Removes New FTE Position ¹	Reduces Funding for Anticipated Salary Savings ²	Removes Salary Equity Funding ³	Total House Changes
Protection and Advocacy Project	(131,071)	(70,446)	(184,589)	(386,106)
Total all funds Less estimated income General fund	(\$131,071) 0 (\$131,071)	(\$70,446) (47,430) (\$23,016)	(\$184,589) 0 (\$184,589)	(\$386,106) (47,430) (\$338,676)
FTE	(1.00)	0.00	0.00	(1.00)

¹ This amendment removes the recommended FTE position and related funding to be used for third-party investigations of the Department of Human Services.

1 HB1014

² This amendment reduces salaries and wages funding to recognize anticipated savings from vacant positions and employee turnover.

³ This amendment removes funding added in the executive budget for state employee salary equity adjustments.

House Bill No. 1014 - Protection and Advocacy Project - Senate Action

	Executive	House	Senate	Senate
	Budget	Version	Changes	Version
Protection and Advocacy Project	\$4,727,907	\$4,341,801	\$386,106	\$4,727,907
Total all funds Less estimated income General fund	\$4,727,907	\$4,341,801	\$386,106	\$4,727,907
	2,921,967	2,874,537	112,966	2,987,503
	\$1,805,940	\$1,467,264	\$273,140	\$1,740,404
FTE	28.50	27.50	1.00	28.50

Department 360 - Protection and Advocacy Project - Detail of Senate Changes

	Restores Funding for Salaries ¹	Restores Salary Equity Funding ²	Restores New FTE Position ³	Total Senate Changes
Protection and Advocacy Project	70,446	184,589	131,071	386,106
Total all funds Less estimated income General fund	\$70,446 47,430 \$23,016	\$184,589 0 \$184,589	\$131,071 65,536 \$65,535	\$386,106 112,966 \$273,140
FTE	0.00	0.00	1.00	1.00

¹ This amendment restores salaries and wages funding removed by the House.

House Bill No. 1014 - Protection and Advocacy Project - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Protection and Advocacy Project	\$4,727,907	\$4,341,801	\$201,517	\$4,543,318	\$4,727,907	(\$184,589)
Total all funds Less estimated income General fund	\$4,727,907 2,921,967 \$1,805,940	\$4,341,801 2,874,537 \$1,467,264	\$201,517 112,966 \$88,551	\$4,543,318 2,987,503 \$1,555,815	\$4,727,907 2,987,503 \$1,740,404	(\$184,589) 0 (\$184,589)
FTE	28.50	27.50	1.00	28.50	28.50	0.00

Department 360 - Protection and Advocacy Project - Detail of Conference Committee Changes

	Restores Funding for Salaries ¹	Restores New FTE Position ²	Total Conference Committee Changes
Protection and Advocacy Project _	70,446	131,071	201,517
Total all funds Less estimated income General fund	\$70,446 47,430 \$23,016	\$131,071 65,536 \$65,535	\$201,517 112,966 \$88,551
FTE	0.00	1.00	1.00

¹ This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant positions and employee turnover. This is the same amount that was restored by the Senate.

2 HB1014

² This amendment restores salary equity funding removed by the House.

³ This amendment restores the new FTE position removed by the House and provides that the position be funded equally from the general fund and from federal funds.

² This amendment restores the new FTE position removed by the House and provides that the position be funded equally from the general fund and from federal funds. This is the same amount of funding as provided by the Senate.

3 HB1014