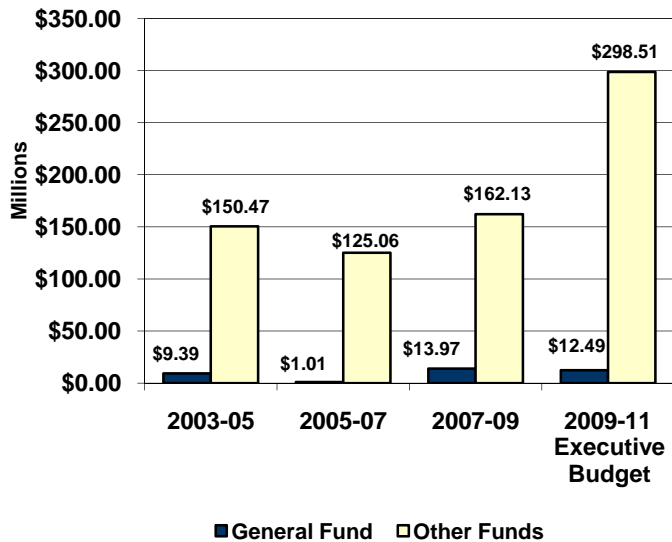


**Department 770 - State Water Commission
 House Bill No. 1020**

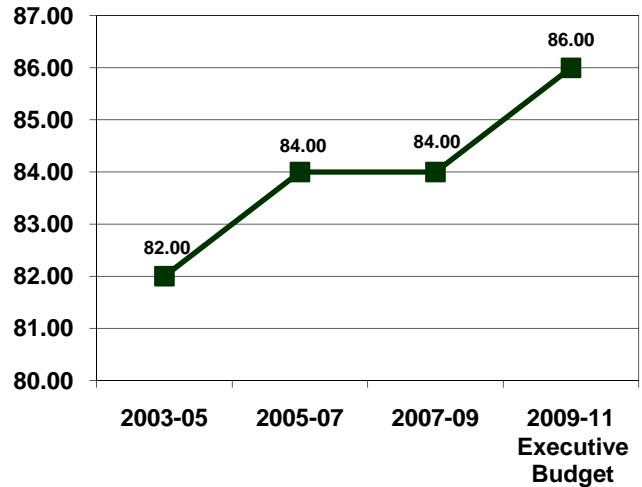
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	86.00	\$12,493,198	\$298,508,200	\$311,001,398
2007-09 Legislative Appropriations	84.00	13,970,649	162,129,918	176,100,567 ¹
Increase (Decrease)	2.00	(\$1,477,451)	\$136,378,282	\$134,900,831

¹The 2007-09 appropriation amounts include \$101,304, \$93,402 of which is from the general fund, for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees. The 2007-09 appropriation amounts do not include \$12 million of additional special funds from the resources trust fund authorized pursuant to Section 4 of 2007 Senate Bill No. 2020.

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 Executive Budget	\$12,493,198	\$0	\$12,493,198
2007-09 Legislative Appropriations	10,970,649	3,000,000	13,970,649
Increase (Decrease)	\$1,522,549	(\$3,000,000)	(\$1,477,451)

First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Adds 1 FTE hydrologist position to work with pending ground water permit applications		\$144,370	\$144,370
2. Adds 1 FTE engineer technician IV position to operate the Northwest Area Water Supply pipeline		\$110,884	\$110,884
3. Provides funding to address salary equity issues, including \$21,700, of which \$19,161 is from the general fund, for the related second-year salary increase. The House removed this funding.	\$402,374	\$53,316	\$455,690
4. Removes one-time funding for the 2007-09 biennium relating to the Red River Valley Water Supply Project	(\$3,000,000)		(\$3,000,000)
5. Removes prior funding for capital assets for the 2007-09 biennium	(\$30,000)	(\$65,512,936)	(\$65,542,936)

6. Provides funding for capital payments, including equipment (\$20,000), bond payments (\$16,866,625), and water projects (\$75,748,072)		\$92,634,697	\$92,634,697
7. Provides funding for information technology equipment	\$45,000		\$45,000
8. Provides an increase in grants funding for water projects to provide a total of \$189,643,392		\$94,604,528	\$94,604,528
9. Provides base budget changes to operating expenses, including inflationary increases and increases necessary to operate the Northwest Area Water Supply pipeline	(\$632,560)	\$2,535,248	\$1,902,688

Other Sections in Bill

Sovereign lands enforcement grant - Section 3 provides that included in the general fund appropriation for the State Water Commission is \$200,000 for a grant to the Game and Fish Department for law enforcement activities on sovereign lands in the state.

Additional income appropriation - Section 4 provides that any additional amount in the resources trust fund and any additional amount in the water development trust fund that become available are appropriated to the State Water Commission for the purpose of defraying the expenses of the commission for the 2009-11 biennium.

Grants - Water-related projects - Carryover authority - Section 5 authorizes the State Water Commission to continue unexpended appropriation authority for grants or water-related projects to the 2011-13 biennium.

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

House Bill No. 1286 - This bill relates to water permit application fees.

House Bill No. 1305 - This bill provides \$2,200,000 from the permanent oil tax trust fund to the State Water Commission for water supply project grants.

House Bill No. 1322 - This bill creates an energy policy commission to develop a comprehensive energy policy and provides for a study of water resources.

Senate Bill No. 2004 - This bill directs the State Water Commission to provide a grant of \$200,000 from its 2009-11 biennium appropriation to the State Department of Health to be used as matching funds for the federal 319 nonpoint program.

Senate Bill No. 2305 - This bill provides \$342,000 from the resources trust fund to the State Water Commission for conducting a Beaver Bay embankment feasibility study.

Senate Bill No. 2316 - This bill recommends the agency change its cost-share policy reimbursement percentages for all flood control projects eligible for state cost-share or matching funds to a statutory 65 percent and identifies costs eligible for state cost-share or matching funds as including expenses for legal fees, engineering fees, and acquisition of land.

Senate Bill No. 2317 - This bill provides legislative intent to provide that the state pay one-third of the cost of construction for the Red River Valley Water Supply Project. A fiscal note prepared by the State Water Commission indicates the one-third share would total \$220 million, based on the current estimate of the total project cost of \$660 million.

Senate Bill No. 2336 - This bill provides that the Legislative Council appoint a Garrison Diversion Overview Committee to address the Garrison Diversion Project and other water-related issues.

Senate Bill No. 2428 - This bill relates to appeals in federally constructed flood control or soil conservation services projects.

ATTACH:1