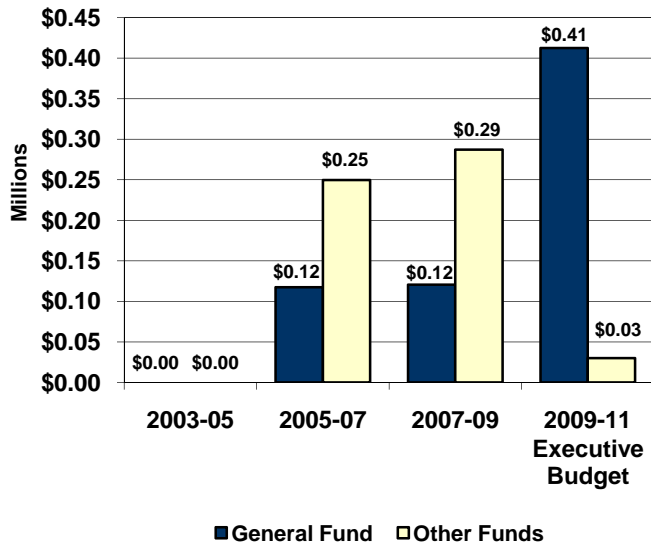


**Department 670 - Racing Commission
 Senate Bill No. 2024**

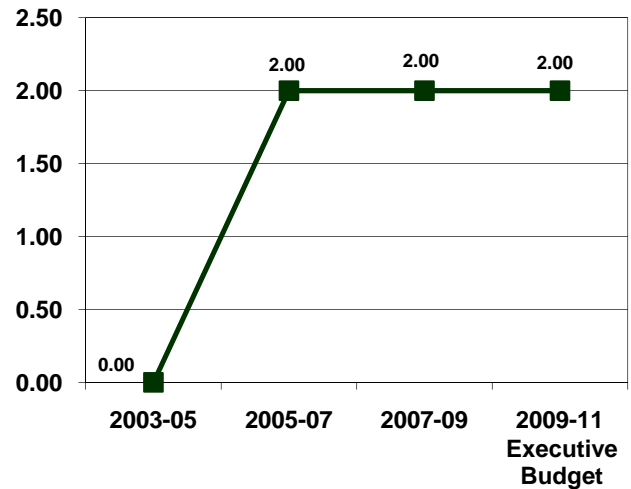
| | FTE Positions | General Fund | Other Funds | Total |
|------------------------------------|---------------|--------------|-------------|----------------------|
| 2009-11 Executive Budget | 2.00 | \$412,576 | \$30,000 | \$442,576 |
| 2007-09 Legislative Appropriations | 2.00 | 120,674 | 287,092 | 407,766 ¹ |
| Increase (Decrease) | 0.00 | \$291,902 | (\$257,092) | \$34,810 |

¹The 2007-09 appropriation amounts include \$476, \$82 of which is from the general fund, for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees. The 2007-09 appropriation amounts do not include \$76,089 of additional special funds authority resulting from Emergency Commission action during the 2007-09 biennium.

Agency Funding



FTE Positions



NOTE: Prior to the 2005-07 biennium, the Racing Commission was a division of the Attorney General's office.

Ongoing and One-Time General Fund Appropriations

| | Ongoing General Fund Appropriation | One-Time General Fund Appropriation | Total General Fund Appropriation |
|------------------------------------|------------------------------------|-------------------------------------|----------------------------------|
| 2009-11 Executive Budget | \$412,576 | \$0 | \$412,576 |
| 2007-09 Legislative Appropriations | 120,674 | 0 | 120,674 |
| Increase (Decrease) | \$291,902 | \$0 | \$291,902 |

First House Action

The Senate did not change the executive budget recommendation for the Racing Commission. Attached is a summary of first house changes.

Executive Budget Highlights

| | General Fund | Other Funds | Total |
|---|--------------|-------------|-------|
| 1. Changes funding for salaries from the breeders' fund (\$85,697), promotion fund (\$85,698), and purse fund (\$85,697) to the general fund. This amount does not include salary increases for the 2009-11 biennium. | \$257,092 | (\$257,092) | \$0 |

Continuing Appropriations

Breeders' fund - North Dakota Century Code (NDCC) Section 53-06.2-11 - To financially reward breeders or owners of North Dakota-bred horses.

Promotion fund - NDCC Section 53-06.2-11 - To promote horse racing in North Dakota.

Purse fund - NDCC Section 53-06.2-11 - To increase the amount of purses at North Dakota racetracks.

Major Related Legislation

House Bill No. 1316 - This bill places the Racing Commission under the supervision and direction of the Attorney General and provides for transfers of certain funds from the purse fund to the breeders' fund.

ATTACH:1