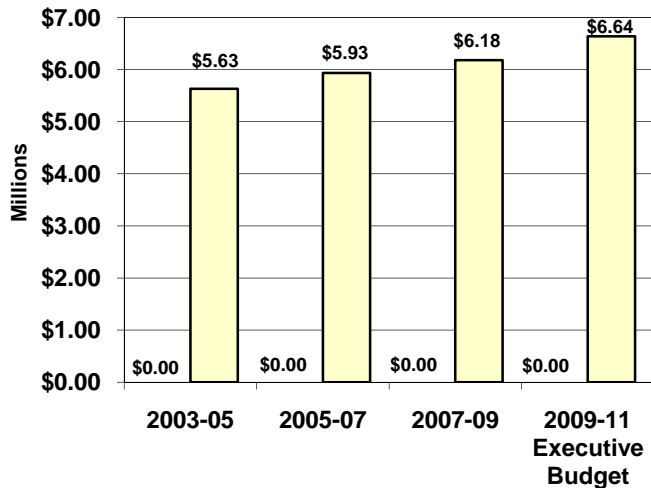


Department 616 - State Seed Department
Senate Bill No. 2022

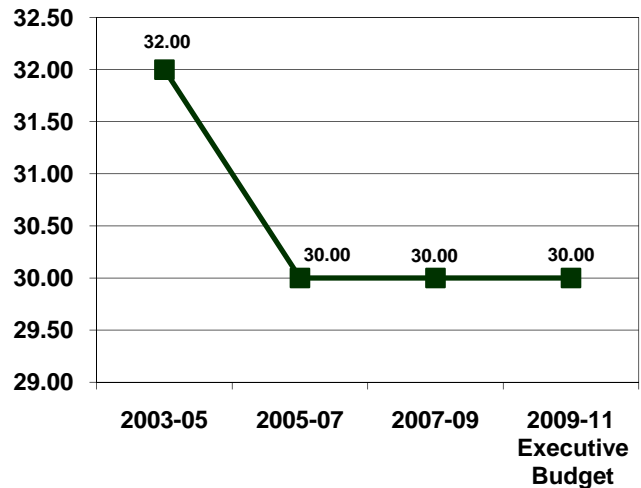
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	30.00	\$0	\$6,636,802	\$6,636,802
2007-09 Legislative Appropriations	30.00	0	6,179,126	6,179,126 ¹
Increase (Decrease)	0.00	\$0	\$457,676	\$457,676

¹The 2007-09 appropriation amounts include \$12,908 of other funds for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Agency Funding



FTE Positions



■ General Fund □ Other Funds

First House Action

The Senate did not change the executive budget recommendation for the State Seed Department. Attached is a summary of first house changes.

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Removes 2007-09 biennium funding for extraordinary repairs		(\$100,000)	(\$100,000)
2. Removes 2007-09 biennium funding for equipment over \$5,000		(\$40,000)	(\$40,000)
3. Removes 2007-09 biennium funding for information technology equipment/software over \$5,000		(\$10,000)	(\$10,000)
4. Provides funding for information technology equipment/software over \$5,000		\$10,000	\$10,000
5. Decreases grant funding to provide a total of \$200,000		(\$169,000)	(\$169,000)
6. Provides funding for extraordinary repairs		\$98,500	\$98,500
7. Provides funding for equipment over \$5,000 to update testing equipment		\$55,000	\$55,000
8. Provides funding to address salary equity issues, including \$1,491 for the related second-year salary increase		\$31,307	\$31,307
9. Provides one-time funding for information technology equipment/software over \$5,000 to update current turnkey software with new standardized programming tools and to provide total base and one-time funding of \$200,000		\$190,000	\$190,000

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

Senate Bill No. 2125 - This bill relates to the State Seed Department's revolving fund and to the functions and responsibilities of the State Seed Commission, State Seed Department, and seed labelers.

Senate Bill No. 2242 - This bill provides an increase in per diem compensation for members of agriculture-related boards.

ATTACH:1