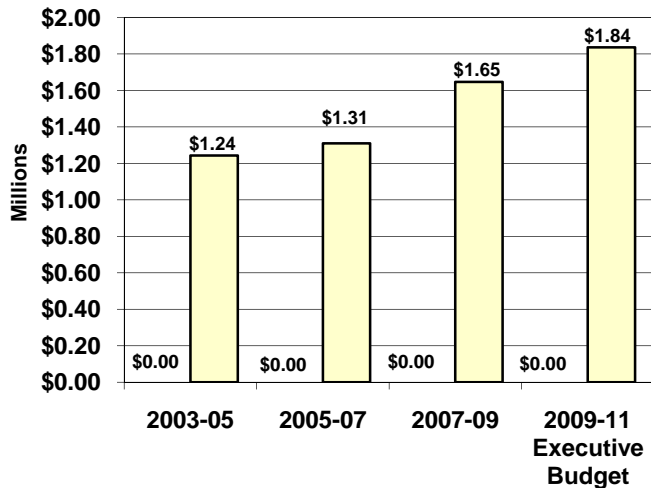


**Department 140 - Office of Administrative Hearings
 Senate Bill No. 2017**

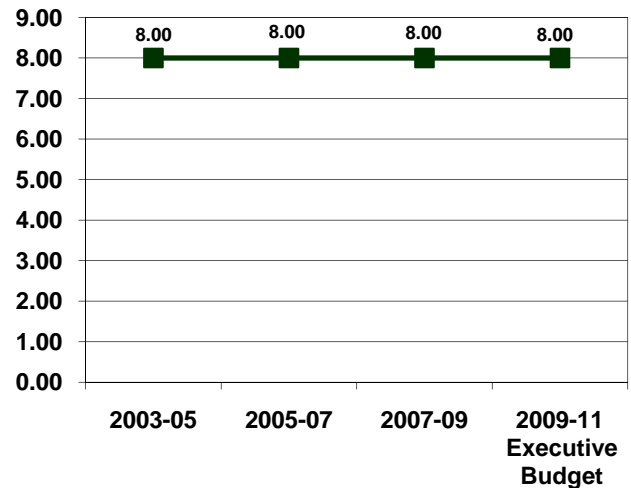
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	8.00	\$0	\$1,836,105	\$1,836,105
2007-09 Legislative Appropriations	8.00	0	1,646,699	1,646,699 ¹
Increase (Decrease)	0.00	\$0	\$189,406	\$189,406

¹The 2007-09 appropriation amounts include \$3,836 of other funds for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Agency Funding



FTE Positions



■ General Fund □ Other Funds

First House Action

The Senate did not change the executive budget recommendation for the Office of Administrative Hearings. Attached is a summary of first house changes.

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides funding to address salary equity issues, including \$1,200 for the related second-year salary increase		\$11,793	\$11,793

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

House Bill No. 1113 - This bill relates to state employee complaint appeals.

House Bill No. 1464 - This bill relates to Workforce Safety and Insurance administrative hearings.

Senate Bill No. 2357 - This bill relates to discharge for cause hearings.

ATTACH:1