2009-11 executive budget (bills as introduced)	FTE Positions 2.00	General Fund \$412,576	<b>Other Funds</b> \$30,000	<b>Total</b> \$442,576
2009-11 legislative appropriations	2.00	295,000	30,000	325,000
Legislative increase (decrease) to executive budget	0.00	(\$117,576)	\$0	(\$117,576)
Legislative increase (decrease) to 2007-09 appropriations	0.00	\$174,326	(\$257,092)	(\$82,766)

#### ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2007-09 legislative appropriations	\$120,674	\$0	\$120,674
2009-11 legislative appropriations	295,000	0	295,000
2009-11 legislative increase (decrease) to 2007-09 appropriations	\$174,326	\$0	\$174,326
Percentage increase (decrease) to 2007-09 appropriations	144.5%	N/A	144.5%
2009-11 legislative increase (decrease) to executive budget	(\$117,576)	\$0	(\$117,576)
Percentage increase (decrease) to executive budget	(28.5%)	N/A	(28.5%)

#### SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

#### **Salaries and Wages**

The legislative action affecting the recommended appropriation for the Racing Commission is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015.

Major Items						
	FTE Positions	<b>General Fund</b>	Other Funds	Total		
The legislative action:						
Reduced funding for Racing Commission operations		(\$117,576)		(\$117,576)		
Total	0.00	(\$117,576)	<u>\$0</u>	(\$117,576)		

# **FTE Changes**

The Legislative Assembly did not change the executive recommendation which included funding for 2 FTE positions, the same as the 2007-09 biennium.

# **Supervision and Direction of the Racing Commission**

Sections 2 through 18 of Senate Bill No. 2024 would have amended the North Dakota Century Code (NDCC) to place various duties and responsibilities of the Racing Commission under the direction of the Agriculture Commissioner and Attorney General beginning July 1, 2011. The Racing Commission would have

been established in the Department of Agriculture and the Agriculture Commissioner would have appointed a director of racing. The Attorney General would have been responsible for various enforcement activities, including the licensure and administration of pari-mutuel wagering activities. **The Governor vetoed these sections.** 

# **Related Legislation**

House Bill No. 1551 - This bill amends NDCC Section 53-06.2-11 relating to taxes on pari-mutuel wagering.