

**Labor Commissioner
Budget No. 406
House Bill No. 1007**

	FTE Positions	General Fund	Other Funds	Total
2009-11 executive budget (bills as introduced)	12.00	\$1,485,451	\$412,751	\$1,898,202
2009-11 legislative appropriations	12.00	1,401,583	412,751	1,814,334
Legislative increase (decrease) to executive budget	0.00	(\$83,868)	\$0	(\$83,868)
Legislative increase (decrease) to 2007-09 appropriations	1.00	\$241,301	\$11,410	\$252,711

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2007-09 legislative appropriations	\$1,160,282	\$0	\$1,160,282
2009-11 legislative appropriations	1,401,583	0	1,401,583
2009-11 legislative increase (decrease) to 2007-09 appropriations	\$241,301	\$0	\$241,301
Percentage increase (decrease) to 2007-09 appropriations	20.8%	N/A	20.8%
2009-11 legislative increase (decrease) to executive budget	(\$23,868)	(\$60,000)	(\$83,868)
Percentage increase (decrease) to executive budget	(1.7%)	(100.0%)	(5.6%)

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Labor Commissioner is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015.

	Major Items			Total
	FTE Positions	General Fund	Other Funds	
The legislative action:				
Removed funding added in the executive budget for state employee salary equity adjustments		(\$13,868)		(\$13,868)
Removed one-time funding added in the executive budget for a discrimination study		(60,000)		(60,000)
Decreased funding for operating expenses		(10,000)		(10,000)
Total	0.00	(\$83,868)	\$0	(\$83,868)

FTE Changes

The 2009-11 biennium appropriation includes funding for 12 FTE positions, an increase of 1 FTE position from the 2007-09 biennium authorized level of 11 FTE positions. The Legislative Assembly did not change the executive recommendation to add 1 FTE compliance investigator position.

One-Time Funding

The Legislative Assembly removed one-time funding of \$60,000 from the general fund included in the executive recommendation for a discrimination study.

Related Legislation

Whistleblower protection - Senate Bill No. 2267 provides that the Labor Commissioner is to receive complaints of violations of the state's whistleblower protection laws and may attempt to obtain voluntary compliance through informal advice, negotiation, or conciliation.