

**Indian Affairs Commission  
Budget No. 316  
Senate Bill No. 2005, House Bill No. 1399**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2009-11 executive budget (bills as introduced)	4.00	\$687,185	\$0	\$687,185
<b>2009-11 legislative appropriations</b>	<b>4.00</b>	<b>682,585</b>	<b>18,000</b>	<b>700,585</b>
Legislative increase (decrease) to executive budget	0.00	(\$4,600)	\$18,000	\$13,400
Legislative increase (decrease) to 2007-09 appropriations	0.00	\$115,991	\$13,000	\$128,991

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation</b>	<b>Total General Fund Appropriation</b>
2007-09 legislative appropriations	\$566,594	\$0	\$566,594
<b>2009-11 legislative appropriations</b>	<b>682,585</b>	<b>0</b>	<b>682,585</b>
2009-11 legislative increase (decrease) to 2007-09 appropriations	\$115,991	\$0	\$115,991
Percentage increase (decrease) to 2007-09 appropriations	20.5%	0.0%	20.5%
2009-11 legislative increase (decrease) to executive budget	(\$4,600)	0	(\$4,600)
Percentage increase (decrease) to executive budget	(0.7%)	0.0%	(0.7%)

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the Indian Affairs Commission is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015.

	<b>Major Items</b>			<b>Total</b>
	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	
The legislative action:				
Removed funding added in the executive budget for state employee salary equity adjustments		(\$4,600)		(\$4,600)
Added federal fiscal stabilization - other government services funds to provide matching funds for the American Indian Language Preservation Committee			\$18,000	18,000
<b>Total</b>	<b>0.00</b>	<b>(\$4,600)</b>	<b>\$18,000</b>	<b>\$13,400</b>

### **FTE Changes**

The Legislative Assembly did not change the executive recommendation which included funding for 4 FTE positions, the same as the 2007-09 biennium.

### **Federal Fiscal Stimulus Funding**

Section 4 of House Bill No. 1399 appropriates \$18,000 of federal fiscal stabilization - other government services funds available to the Governor from federal fiscal stimulus funds to the Indian Affairs Commission to be used to provide matching funds to the American Indian Language Preservation Committee at the rate of \$3 of nonstate funds for each \$1 provided to the committee through the appropriation. The Indian Affairs Commission may seek Emergency Commission and Budget Section approval for authority to spend any additional federal funds received under the federal American Recovery and Reinvestment Act of 2009 in excess of the amounts appropriated. This amount is not to be considered part of the agency's base budget for the 2011-13 biennium. Any program expenditures made with these funds will not be replaced with state funds after the federal American Recovery and Reinvestment Act of 2009 funds are no longer available.

### **Related Legislation**

**House Bill No. 1059** - This bill authorizes the Indian Affairs Commission to accept gifts, grants, donations, legacies, and devises from any source which are appropriated for the purposes of the commission.