

**Highway Patrol
Budget 504
Senate Bill No. 2011**

	FTE Positions	General Fund	Other Funds	Total
2009-11 legislative appropriation	194.00	\$31,357,985 ¹	\$10,893,730	\$42,251,715
2007-09 legislative appropriation	<u>193.00</u>	<u>27,991,922</u>	<u>11,262,634</u>	<u>39,254,556</u>
2009-11 appropriation increase (decrease) to 2007-09 appropriation	1.00	\$3,366,063	(\$368,904)	\$2,997,159

¹This amount includes \$280,000 of one-time funding. Excluding this amount, the agency's ongoing general fund appropriation is \$31,077,985.

NOTE: The 2009-11 legislative appropriation amounts include \$350,000 from the general fund for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for executive branch employees.

Item Description

One-time funding - In Section 2 of Senate Bill No. 2011, the Legislative Assembly identified a total of \$280,000 from the general fund, of which \$100,000 is for commercial vehicle information exchange window systems and networks, \$100,000 is for weigh station repairs, and \$80,000 is for Capitol security upgrades, as one-time funding. This amount is not to be considered part of the agency's base budget for preparing the 2011-13 executive budget and the Highway Patrol is to report to the Appropriations Committees during the 2011 legislative session on the use of this funding.

Capitol grounds security - The Legislative Assembly provided a general fund appropriation of \$90,000 for Capitol grounds staffing needs.

Salary equity adjustments - The Highway Patrol received an allocation of \$350,000 from the general fund for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for executive branch employees.

Status/Result

The status of the one-time funding projects is:

- Weigh station repairs - The Highway Patrol is in the process of providing repairs to six weigh station locations. The repairs are anticipated to be completed by the end of the biennium.
- Capitol security upgrades - The Highway Patrol has begun work on upgrades to the Capitol building security video system and expects work to be completed by the end of the biennium.
- Commercial vehicle information exchange window systems and networks - The Highway Patrol has obtained the services of a consultant to provide a report on suggested future activities of the state to implement a commercial vehicle information exchange window system.

The Highway Patrol has utilized the funding to convert two civilian capitol security positions into sworn officer security positions.

The Highway Patrol provided salary equity adjustments to 97 employees. The equity adjustments ranged from \$35 to \$448 per employee per month.