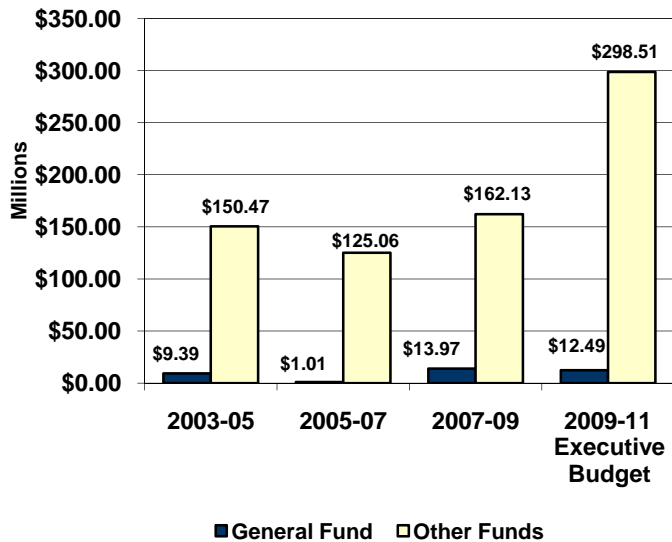


**Department 770 - State Water Commission  
 House Bill No. 1020**

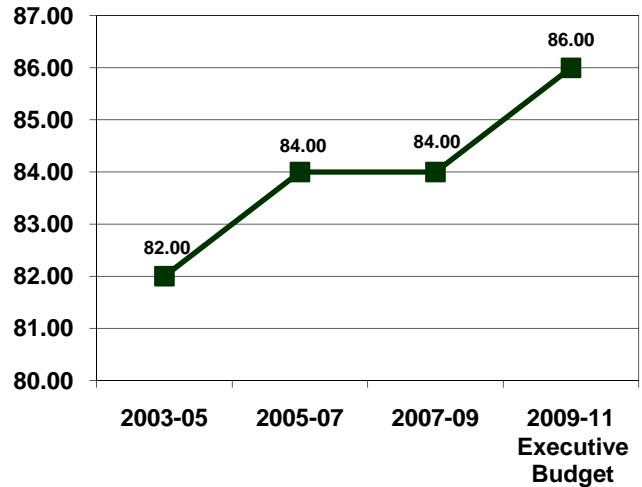
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	86.00	\$12,493,198	\$298,508,200	\$311,001,398
2007-09 Legislative Appropriations	84.00	13,970,649	162,129,918	176,100,567 <sup>1</sup>
Increase (Decrease)	2.00	(\$1,477,451)	\$136,378,282	\$134,900,831

<sup>1</sup>The 2007-09 appropriation amounts include \$101,304, \$93,402 of which is from the general fund, for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees. The 2007-09 appropriation amounts do not include \$12 million of additional special funds from the resources trust fund authorized pursuant to Section 4 of 2007 Senate Bill No. 2020.

**Agency Funding**



**FTE Positions**



**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 Executive Budget	\$12,493,198	\$0	\$12,493,198
2007-09 Legislative Appropriations	10,970,649	3,000,000	13,970,649
Increase (Decrease)	\$1,522,549	(\$3,000,000)	(\$1,477,451)

**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Adds 1 FTE hydrologist position to work with pending ground water permit applications		\$144,370	\$144,370
2. Adds 1 FTE engineer technician IV position to operate the Northwest Area Water Supply pipeline		\$110,884	\$110,884
3. Provides funding to address salary equity issues, including \$21,700, of which \$19,161 is from the general fund, for the related second year salary increase	\$402,374	\$53,316	\$455,690
4. Removes one-time funding for the 2007-09 biennium relating to the Red River Valley Water Supply Project	(\$3,000,000)		(\$3,000,000)
5. Removes prior funding for capital assets for the 2007-09 biennium	(\$30,000)	(\$65,512,936)	(\$65,542,936)
6. Provides funding for capital payments, including equipment (\$20,000), bond payments (\$16,866,625), and water projects (\$75,748,072)		\$92,634,697	\$92,634,697
7. Provides funding for information technology equipment	\$45,000		\$45,000

8. Provides an increase in grants funding for water projects to provide a total of \$189,643,392		\$94,604,528	\$94,604,528
9. Provides base budget changes to operating expenses, including inflationary increases and increases necessary to operate the Northwest Area Water Supply pipeline	(\$632,560)	\$2,535,248	\$1,902,688

**Other Sections in Bill**

**Section 3 of House Bill No. 1020** - Provides that any additional amount in the resources trust fund and any additional amount in the water development trust fund that become available are appropriated to the State Water Commission for the purpose of defraying the expenses of the commission for the 2009-11 biennium.

**Section 4 of House Bill No. 1020** - Authorizes the State Water Commission to continue unexpended funding authority for grants or water-related projects to the 2011-13 biennium.

**Continuing Appropriations**

No continuing appropriations for this agency.

**Major Related Legislation**

At this time, there is no major legislation affecting this agency.