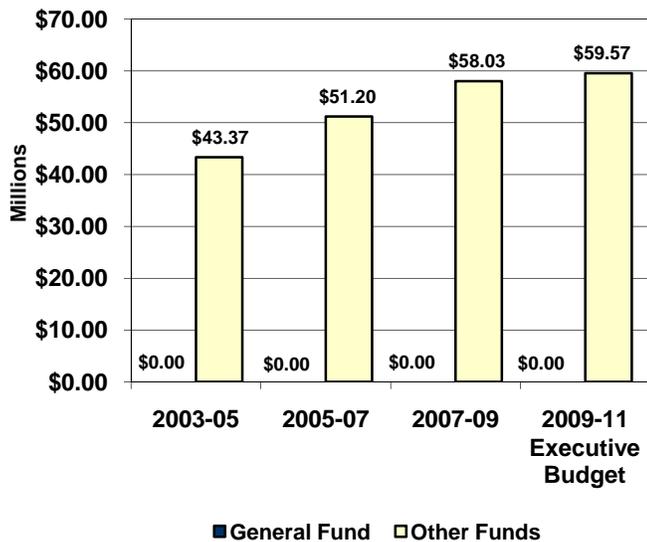


Department 720 - Game and Fish Department
House Bill No. 1017

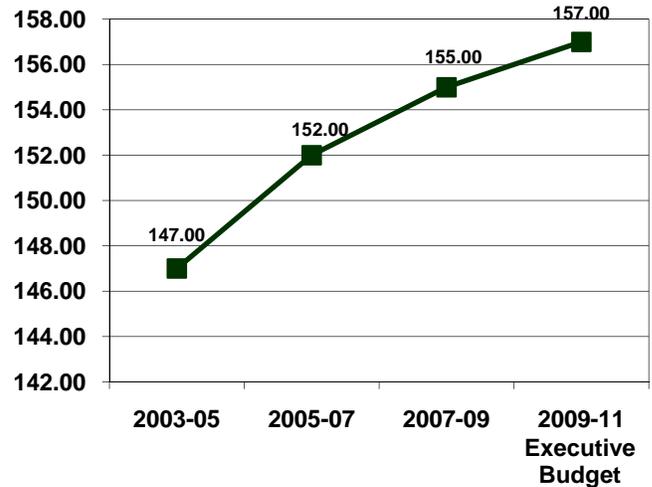
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	157.00	\$0	\$59,566,703	\$59,566,703
2007-09 Legislative Appropriations	155.00	0	58,033,045	58,033,045 ¹
Increase (Decrease)	2.00	\$0	\$1,533,658	\$1,533,658

¹The 2007-09 appropriation amounts include \$192,006 of other funds for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees. The 2007-09 appropriation amounts do not include \$259,700 of capital construction carryover and do not include \$630,000 of additional special funds authority resulting from Emergency Commission action during the 2007-09 biennium.

Agency Funding



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides \$302,765 of funding to address salary equity issues, including \$14,417 for the related second-year salary increase		\$302,765	\$302,765
2. Adds 1 FTE graphic artist position		\$88,455	\$88,455
3. Adds 1 FTE pilot game warden position		\$121,229	\$121,229
4. Increases funding for in lieu of tax payments for Game and Fish Department-owned lands from \$900,000 to \$1,200,000		\$300,000	\$300,000
5. Provides funding for land acquisitions of \$800,000, \$700,000 more than was provided in the 2007-09 biennium		\$700,000	\$700,000
6. Provides funding for facility repairs at department-owned facilities		\$400,000	\$400,000
7. Increases funding for wildlife management area improvements to provide total funding of \$400,000		\$175,000	\$175,000
8. Provides funding for fishing area improvements		\$450,000	\$450,000
9. Provides funding to replace the department's 1982 Cessna 182 aircraft		\$150,000	\$150,000
10. Increases funding for the noxious weed program		\$240,453	\$240,453
11. Provides a grant to the Parks and Recreation Department for ongoing maintenance and repairs at state park boat ramps (\$122,000) and for one-time improvements to the boat ramp and courtesy dock at Lewis and Clark State Park (\$100,000)		\$222,000	\$222,000
12. Provides funding for equipment replacement for the Enforcement Division (\$150,000), Fisheries Division (\$175,000), Wildlife Division (\$185,000), and for a Hooked on Fishing pontoon boat (\$30,000)		\$540,000	\$540,000

13. Increases grant funding to the federal Wildlife Services Agency to provide total grant funding of \$768,800	\$88,800	\$88,800
14. Removes funding for 2007-09 capital projects and capital construction carryover	(\$3,354,241)	(\$3,354,241)
15. Provides \$11,000,000 of funding to continue the department's private lands program, \$1,700,000 less than provided during the 2007-09 biennium. The 2009-11 private lands program includes approximately \$9,900,000 for the private land open to sportsmen program, a decrease of \$1,700,000 from the 2007-09 biennium.	(\$1,700,000)	(\$1,700,000)

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

House Bill No. 1009 - Section 4 provides \$968,800 from the game and fish operating fund for various Department of Agriculture programs for the 2007-09 biennium.