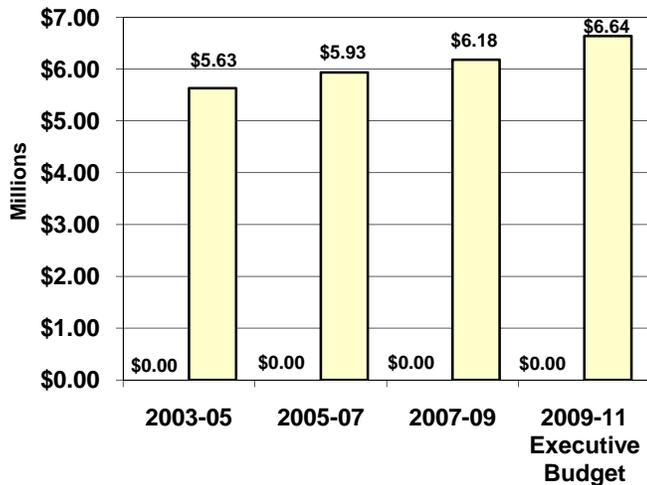


Department 616 - State Seed Department
Senate Bill No. 2022

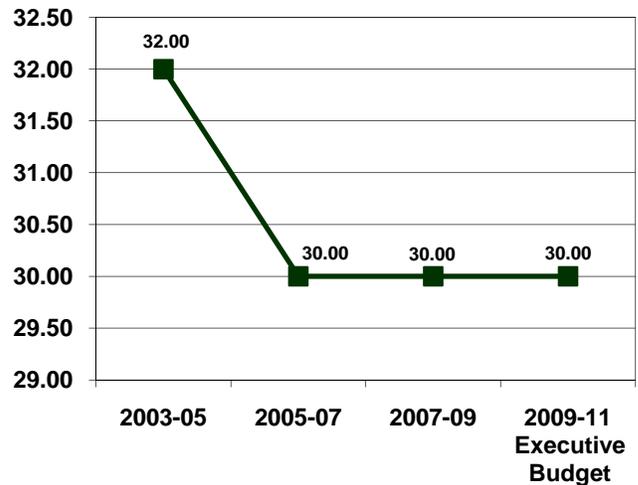
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	30.00	\$0	\$6,636,802	\$6,636,802
2007-09 Legislative Appropriations	30.00	0	6,179,126	6,179,126 ¹
Increase (Decrease)	0.00	\$0	\$457,676	\$457,676

¹The 2007-09 appropriation amounts include \$12,908 of other funds for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Agency Funding



FTE Positions



■ General Fund □ Other Funds

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Removes 2007-09 biennium funding for extraordinary repairs		(\$100,000)	(\$100,000)
2. Removes 2007-09 biennium funding for equipment over \$5,000		(\$40,000)	(\$40,000)
3. Removes 2007-09 biennium funding for information technology equipment/software over \$5,000		(\$10,000)	(\$10,000)
4. Provides funding for information technology equipment/software over \$5,000		\$10,000	\$10,000
5. Decreases grant funding to provide a total of \$200,000		(\$169,000)	(\$169,000)
6. Provides funding for extraordinary repairs		\$98,500	\$98,500
7. Provides funding for equipment over \$5,000 to update testing equipment		\$55,000	\$55,000
8. Provides funding to address salary equity issues, including \$1,491 for the related second-year salary increase		\$31,307	\$31,307
9. Provides one-time funding for information technology equipment/software over \$5,000 to update current turnkey software with new standardized programming tools and to provide total base and one-time funding of \$200,000		\$190,000	\$190,000

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

Senate Bill No. 2125 - This bill relates to the State Seed Department's revolving fund and to the functions and responsibilities of the State Seed Commission, State Seed Department, and seed labelers.