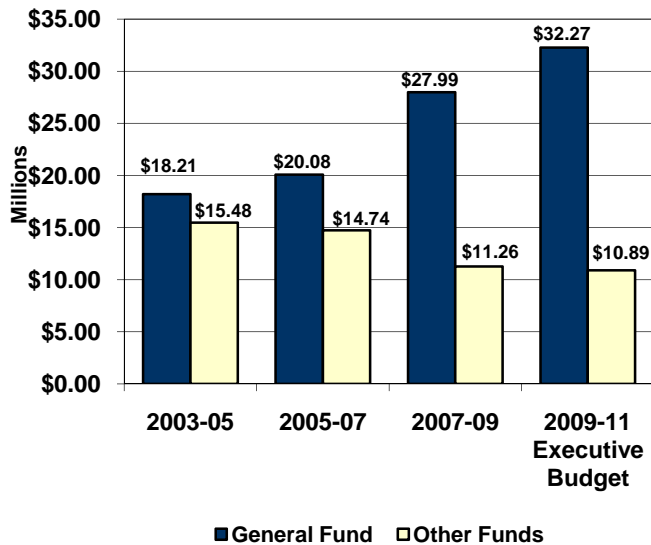


**Department 504 - Highway Patrol
 Senate Bill No. 2011**

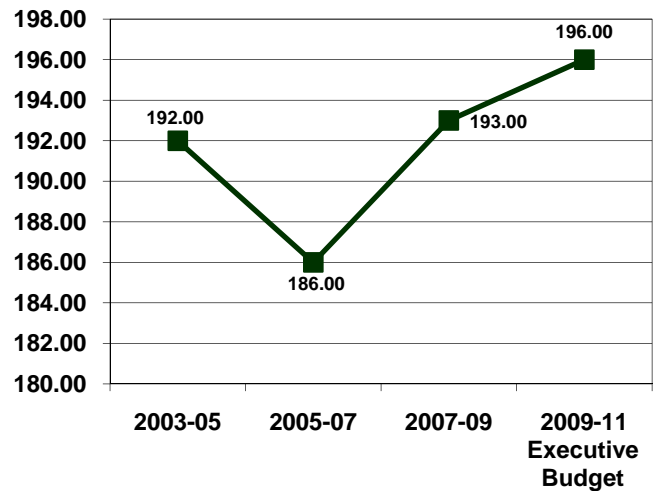
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	196.00	\$32,273,403	\$10,893,730	\$43,167,133
2007-09 Legislative Appropriations	193.00	27,991,922	11,262,634	39,254,556 ¹
Increase (Decrease)	3.00	\$4,281,481	(\$368,904)	\$3,912,577

¹The 2007-09 appropriation amounts include \$147,028, \$96,599 of which is from the general fund, for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 Executive Budget	\$32,093,403	\$180,000	\$32,273,403
2007-09 Legislative Appropriations	27,149,922	842,000	27,991,922
Increase (Decrease)	\$4,943,481	(\$662,000)	\$4,281,481

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides funding of \$525,000 to address salary equity issues, including \$25,000 for the related second-year salary increase	\$525,000		\$525,000
2. Provides one-time funding for Capitol security upgrades (\$80,000) and weigh station repairs (\$100,000)	\$180,000		\$180,000
3. Adds 2 additional FTE Capitol security positions (\$264,882) and related operating expenses (\$150,336)	\$415,218		\$415,218
4. Adds 1 FTE permit technician position	\$91,798		\$91,798
5. Provides funding for increased cellular card usage	\$148,000	\$22,000	\$170,000
6. Increases the officer per diem from \$170 per month to \$220 per month	\$168,000		\$168,000
7. Increases funding from the general fund and highway tax distribution fund for motor pool costs	\$556,247	\$203,753	\$760,000
8. Removes one-time funding provided for the 2007-09 biennium for in-car video equipment (\$642,000), Capitol security software (\$50,000), and automated external defibrillators (\$150,000)	(\$842,000)		(\$842,000)

Other Sections in Bill

Section 3 provides the Highway Patrol with the authority to transfer funds from the deferred maintenance line item to address extraordinary repair needs.

Section 4 provides for \$4,550,725 of special funds from the highway tax distribution fund to be used for Highway Patrol operations.

Section 5 provides for an increase in Highway Patrol officer per diem from \$170 per month to \$220 per month for the 2009-11 biennium.

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.