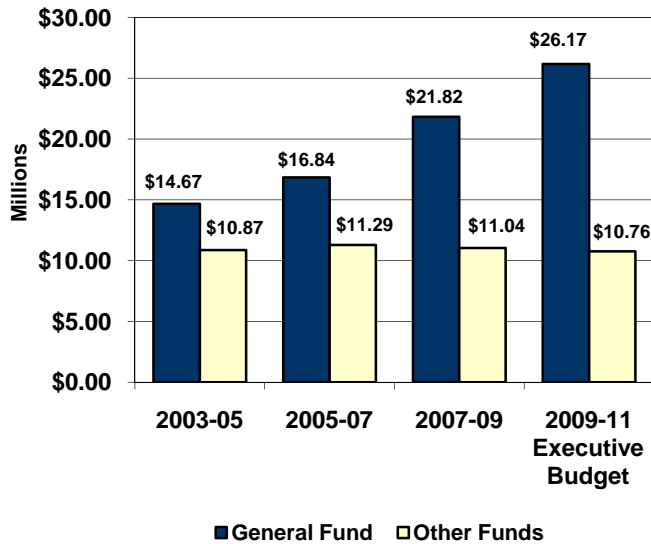


Department 270 - Department of Career and Technical Education
Senate Bill No. 2019

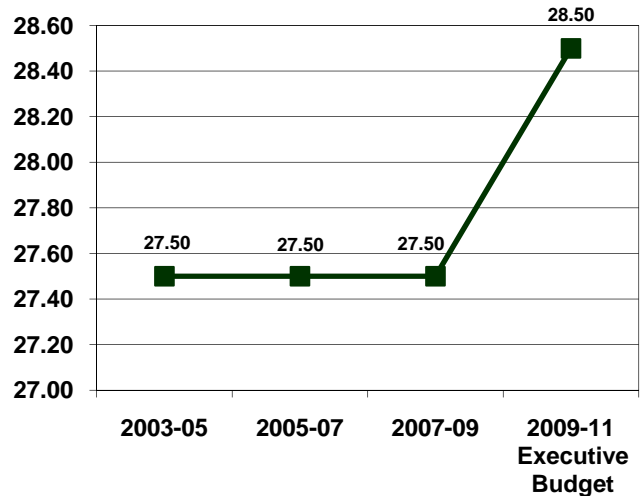
	FTE Positions	General Fund	Other Funds	Total
2009-11 Executive Budget	28.50	\$26,165,896	\$10,762,882	\$36,928,778
2007-09 Legislative Appropriations	27.50	21,823,440	11,035,632	32,859,072 ¹
Increase (Decrease)	1.00	\$4,342,456	(\$272,750)	\$4,069,706

¹The 2007-09 appropriation amounts include \$19,404 from the general fund for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 Executive Budget	\$26,165,896	\$0	\$26,165,896
2007-09 Legislative Appropriations	21,823,440	0	21,823,440
Increase (Decrease)	\$4,342,456	\$0	\$4,342,456

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides funding to address salary equity issues (\$46,463) and the related second-year salary increase (\$2,323)	\$48,786		\$48,786
2. Adds funding to continue virtual area centers to provide total funding of \$2 million	\$800,000		\$800,000
3. Provides funding to increase program reimbursement rates	\$1,800,000		\$1,800,000
4. Increases funding for the adult farm management program to provide total funding of \$749,802	\$200,000		\$200,000
5. Increases funding for workforce training grants from \$3,000,000 to \$3,305,000	\$305,000		\$305,000
6. Adds funding for 1 FTE career advisor trainer position (\$164,312) and related operating expenses (\$240,000)	\$404,312		\$404,312
7. Increases funding for grants to increase the number of career resource coordinators from four to eight	\$400,000		\$400,000

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

House Bill No. 1230 - Career and technical education virtual center - This bill provides an appropriation of \$6 million from the permanent oil tax trust fund to Williston State College for construction of a career and technical education virtual center.