

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2418 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Veterans' Home			
Construction project		\$18,523,504	\$18,523,504
Additional capacity		2,575,152	2,575,152
	<hr/>	<hr/>	<hr/>
Total all funds	\$0	\$21,098,656	\$21,098,656
Less estimated income	0	21,098,656	21,098,656
General fund	<hr/> \$0	<hr/> \$0	<hr/> \$0
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$21,098,656	\$21,098,656
Less estimated income	0	21,098,656	21,098,656
General fund	<hr/> \$0	<hr/> \$0	<hr/> \$0
FTE	0.00	0.00	0.00

Senate Bill No. 2418 - Veterans' Home - Senate Action

This bill provides a contingent appropriation of \$18,523,504, of which \$6,483,226 is from the general fund and \$12,040,278 is from special funds, to demolish the existing Veterans' Home and to build a new structure.

The bill also provides a special funds appropriation of \$2,575,152 for expanding the Veterans' Home construction project from a 121-bed capacity facility to a 150-bed facility.

Senate Bill No. 2418 - Veterans' Home - House Action

	Executive Budget	Senate Version	House Changes	House Version
Construction project		\$18,523,504		\$18,523,504
Additional capacity		2,575,152		2,575,152
	<hr/>	<hr/>	<hr/>	<hr/>
Total all funds	\$0	\$21,098,656	\$0	\$21,098,656
Less estimated income	0	14,615,430	6,483,226	21,098,656
General fund	<hr/> \$0	<hr/> \$6,483,226	<hr/> (\$6,483,226)	<hr/> \$0
FTE	0.00	0.00	0.00	0.00

Department No. 313 - Veterans' Home - Detail of House Changes

	Changes Funding Source¹	Total House Changes
Construction project		
Additional capacity		
	<hr/>	<hr/>
Total all funds	\$0	\$0
Less estimated income	6,483,226	6,483,226
General fund	<hr/> (\$6,483,226)	<hr/> (\$6,483,226)
FTE	0.00	0.00

¹ This amendment changes the funding for the state share of the Veterans' Home construction project from the general fund to the permanent oil tax trust fund.

This amendment also allows the Veterans' Home to add licensed nursing facility beds and provides for periodic reports to the Budget Section from the Veterans' Home regarding the status of its construction project.

Senate Bill No. 2418 - Veterans' Home - Senate Action

The Senate concurred with the House.