STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2326 - Funding Summary

DHS - Program and Policy			
Operating expenses		\$2,733,767	\$2,733,767
Total all funds	\$0	\$2,733,767	\$2,733,767
Less estimated income	0	1,673,835	1,673,835
General fund	\$0	\$1,059,932	\$1,059,932
FTE	0.00	1.00	1.00
Bill Total			
Total all funds	\$0	\$2,733,767	\$2,733,767
Less estimated income	0	1,673,835	1,673,835
General fund	\$0	\$1,059,932	\$1,059,932
FTE	0.00	1.00	1.00

Comparison

To Executive

Budget

Final

Legislative

Action

Executive

Budget

Senate Bill No. 2326 - DHS - Program and Policy - Senate Action

This bill appropriates \$2,733,767, of which \$1,059,932 is from the general fund and \$1,673,835 is from special funds, to the Department of Human Services for establishing and implementing a Medicaid buy-in program for families of children with disabilities and for the Medicaid waiver to provide in-home services to children with extraordinary medical needs. The department is authorized 1 FTE position for these programs.

Senate Bill No. 2326 - DHS - Program and Policy - House Action

The House did not change the Senate version.

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