### Senate Bill No. 2010 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Legislative Council			
Operating expenses		\$70,000	\$70,000
Total all funds	\$0	\$70,000	\$70,000
Less estimated income	0	70,000	70,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Insurance Department			
Salaries and wages	\$5,792,602	\$5,792,602	
Operating expenses	2,178,377	2,178,377	
Grants	6,320,000	6,490,000	170,000
National Conference of Insurance Legislators	60,000		(60,000)
Total all funds	\$14,350,979	\$14,460,979	\$110,000
Less estimated income	14,350,979	14,460,979	110,000
General fund	\$0	\$0	\$0
FTE	46.50	46.50	0.00
Bill Total			
Total all funds	\$14,350,979	\$14,530,979	\$180,000
Less estimated income	14,350,979	14,530,979	180,000
General fund	\$0	\$0	\$0
FTE	46.50	46.50	0.00

### Senate Bill No. 2010 - Legislative Council - Senate Action

	Executive Budget	Senate Changes	Senate Version
Operating expenses		\$60,000	\$60,000
Total all funds Less estimated income	\$0 0	\$60,000 60,000	\$60,000 60,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

## Department No. 160 - Legislative Council - Detail of Senate Changes

	Provides Funding for National Conference of Insurance Legislators <sup>1</sup>	Total Senate Changes
Operating expenses	\$60,000	\$60,000
Total all funds Less estimated income	\$60,000 60,000	\$60,000 60,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>&</sup>lt;sup>1</sup> This amendment appropriates \$60,000 of special funds from the insurance regulatory trust fund to the Legislative Council for defraying expenses of legislative members attending functions of the National Conference of Insurance Legislators during the 2007-09 biennium.

## Senate Bill No. 2010 - Legislative Council - House Action

Operating expenses	Executive Budget	Senate Version \$60,000	House Changes \$10,000	House Version \$70,000
Total all funds Less estimated income General fund	\$0 0 \$0	\$60,000 60,000 \$0	\$10,000 10,000 \$0	\$70,000 <u>\$70,000</u> <u>70,000</u> \$0
FTE	0.00	0.00	0.00	0.00

### Department No. 160 - Legislative Council - Detail of House Changes

	Increases Funding for National Conference of Insurance Legislators <sup>1</sup>	Total House Changes
Operating expenses	\$10,000	\$10,000
Total all funds Less estimated income	\$10,000 10,000	\$10,000 10,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> This amendment increases the funding appropriated from the insurance regulatory trust fund to the Legislative Council for defraying expenses of legislative members attending functions of the National Conference of Insurance Legislators by \$10,000, from \$60,000 to \$70,000.

### Senate Bill No. 2010 - Legislative Council - Conference Committee Action

The Senate acceded to the House amendments.

# Senate Bill No. 2010 - Insurance Department - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$5,792,602		\$5,792,602
Operating expenses	2,178,377		2,178,377
Grants	6,320,000		6,320,000
National Conference of Insurance Legislators	60,000	(60,000)	
Total all funds	\$14,350,979	(\$60,000)	\$14,290,979
Less estimated income	14,350,979	(60,000)	14,290,979
General fund	\$0	\$0	\$0
FTE	46.50	0.00	46.50

# Department No. 401 - Insurance Department - Detail of Senate Changes

Salaries and wages	Removes Funding for the National Conference of Insurance Legislators <sup>1</sup>	Total Senate Changes
Operating expenses Grants National Conference of Insurance Legislators	(60,000)	(60,000)
Total all funds Less estimated income	(\$60,000) (60,000)	(\$60,000) (60,000)
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> This amendment removes funding of \$60,000 from special funds for operating expenses associated with legislative members' functions of the National Conference of Insurance Legislators.

This amendment also amends Section 6 of the bill as introduced to decrease the administrative costs allocated to the fire and tornado fund by \$150,000 from \$1,153,804 to \$1,003,804.

# Senate Bill No. 2010 - Insurance Department - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$5,792,602	\$5,792,602		\$5,792,602
Operating expenses	2,178,377	2,178,377		2,178,377
Grants	6,320,000	6,320,000	170,000	6,490,000
National Conference of Insurance Legislators	60,000			
Total all funds	\$14,350,979	\$14,290,979	\$170,000	\$14,460,979
Less estimated income	14,350,979	14,290,979	170,000	14,460,979
General fund	\$0	\$0	\$0	\$0
FTE	46.50	46.50	0.00	46.50

#### Department No. 401 - Insurance Department - Detail of House Changes

	Provides Funding for Grant to North Dakota Firefighter's Association <sup>1</sup>	Total House Changes
Salaries and wages		
Operating expenses Grants	170,000	170,000
National Conference of Insurance Legislators		
Total all funds	\$170,000	\$170,000
Less estimated income	170,000	170,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>&</sup>lt;sup>1</sup> This amendment appropriates funding of \$170,000 from the fire and tornado fund for a grant to the North Dakota Firefighter's Association. In previous bienniums, the Legislative Assembly appropriated this funding to the Office of Management and Budget. The Senate removed this funding from Senate Bill No. 2015.

This amendment also amends North Dakota Century Code Section 26.1-22-10 to allow personal property to be insured on a blanket basis by the state fire and tornado fund.

# Senate Bill No. 2010 - Insurance Department - Conference Committee Action

The Senate acceded to the House amendments.