STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1005 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Indian Affairs Commission			
Salaries and wages	\$485,859	\$485,859	
Operating expenses	85,895	85,895	
Total all funds	\$571,754	\$571,754	\$0
Less estimated income	5,000	5,000	0
General fund	\$566,754	\$566,754	\$0
FTE	4.00	4.00	0.00
Bill Total			
Total all funds	\$571,754	\$571,754	\$0
Less estimated income	5,000	5,000	0
General fund	\$566,754	\$566,754	\$0
FTE	4.00	4.00	0.00

House Bill No. 1005 - Indian Affairs Commission - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$485,859	(\$7,920)	\$477,939
Operating expenses	85,895		85,895
Total all funds	\$571,754	(\$7,920)	\$563,834
Less estimated income	5,000	0	5,000
General fund	\$566,754	(\$7,920)	\$558,834
FTE	4.00	0.00	4.00

Department No. 316 - Indian Affairs Commission - Detail of House Changes

	Removes Funding for Temporary Intern Position ¹	Total House Changes
Salaries and wages Operating expenses	(\$7,920)	(\$7,920)
Total all funds Less estimated income	(\$7,920) 0	(\$7,920) 0
General fund	(\$7,920)	(\$7,920)
FTE	0.00	0.00

¹ This amendment removes funding from the salaries and wages line item for the temporary intern position.

House Bill No. 1005 - Indian Affairs Commission - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$485,859	\$477,939	\$7,920	\$485,859
Operating expenses	85,895	85,895		85,895
Total all funds	\$571,754	\$563,834	\$7,920	\$571,754
Less estimated income	5,000	5,000	0	5,000
General fund	\$566,754	\$558,834	\$7,920	\$566,754
FTE	4.00	4.00	0.00	4.00

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Department No. 316 - Indian Affairs Commission - Detail of Senate Changes

	Adds Funding for Temporary Intern Position ¹	Total Senate Changes
Salaries and wages Operating expenses	\$7,920	\$7,920
Total all funds Less estimated income	\$7,920 0	\$7,920 0
General fund	\$7,920	\$7,920
FTE	0.00	0.00

¹ This amendment adds back funding that was removed by the House for the temporary intern position.

House Bill No. 1005 - Indian Affairs Commission - Conference Committee Action

The House acceded to Senate amendments.

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