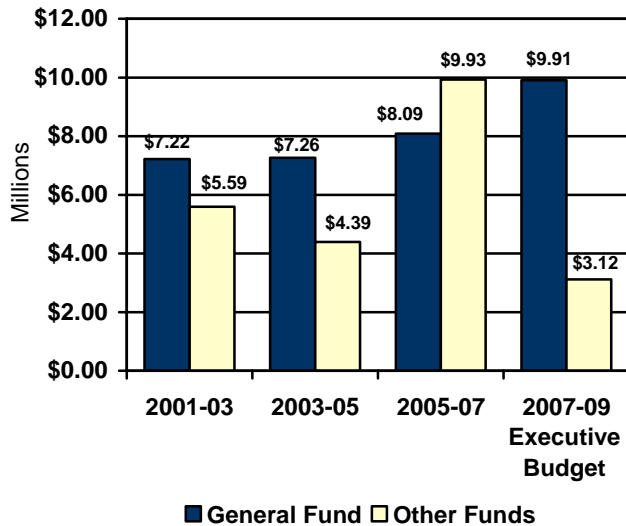


**Department 701 - State Historical Society  
 Senate Bill No. 2018**

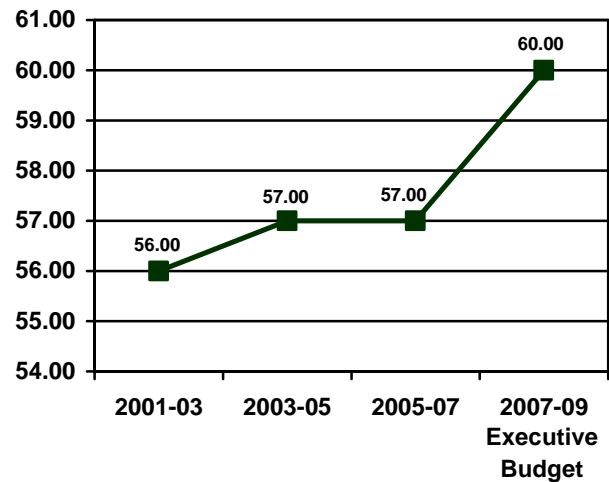
	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	60.00	\$9,905,801	\$3,119,462	\$13,025,263
2005-07 Legislative Appropriations	57.00	8,094,058	9,927,165	18,021,223 <sup>1</sup>
Increase (Decrease)	3.00	\$1,641,744	(\$7,361,129)	(\$5,719,385)

<sup>1</sup>The 2005-07 appropriation amounts do not include \$553,425 of additional special funds authority resulting from Emergency Commission action during the 2005-07 biennium and do not include \$170,000 of general fund capital construction carryover adjustments.

**Agency Funding**



**FTE Positions**



**First House Action**

Attached is a summary of first house changes.

**Executive Budget Highlights  
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Provides funding for 3 new FTE positions, including a historian/exhibit planner, assistant collections curator, and geographic information system technician	\$256,926	\$64,344	\$321,270
2. Provides funding for completion of the Fort Abercrombie project <b>(executive budget identified as one-time funding)</b>	\$739,870	\$200,000	\$939,870
3. Provides funding for deferred maintenance (\$100,000 general fund), extraordinary repairs (\$251,319 general fund), Fort Totten building repairs (\$250,000 general fund and \$250,000 federal funds), storage facilities renovations (\$57,500 general fund), Double Ditch trail (\$30,000 general fund and \$120,000 federal funds), and exhibits development and creation (\$220,000 general fund) <b>(\$458,130 executive budget identified as one-time funding)</b>	\$908,819	\$370,000	\$1,278,819
4. Provides funding for Lincoln Bicentennial <b>(executive budget identified as one-time funding)</b>	\$50,000		\$50,000
5. Increases funding for bond payments for the archives and Chateau de Mores Interpretive Center	\$298,429	\$33,333	\$331,762
6. Provides funding for temporary salary increases	\$73,928		\$73,928
7. Removes funding for 2005-07 biennium capital assets and capital construction carryover	(\$952,319)	(\$7,760,000)	(\$8,712,319)

### **Continuing Appropriations**

**Concession fund** - NDCC Section 55-02-04 - Operation of the State Historical Society museum store.

**Historical Society gifts and bequests fund** - NDCC Section 55-01-04 - Gifts and bequests for support of museum operations.

**State Historical Society revolving fund** - NDCC Section 55-03-04 - Archeological permits.

### **Major Related Legislation**

**House Bill No. 1459** - This bill provides an appropriation to the Historical Society for extraordinary repairs.

**Senate Bill No. 2341** - This bill provides legislative intent for future funding for the Heritage Center expansion project.

**Senate Bill No. 2349** - This bill provides an appropriation of \$30,000 from the general fund to the Historical Society for a Medal of Honor monument.

ATTACH:1