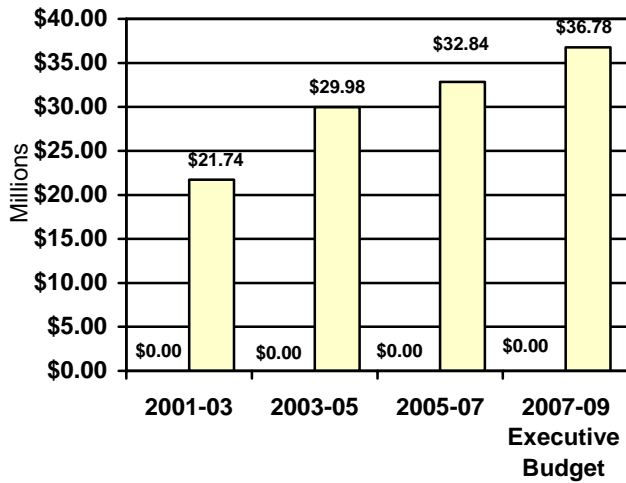


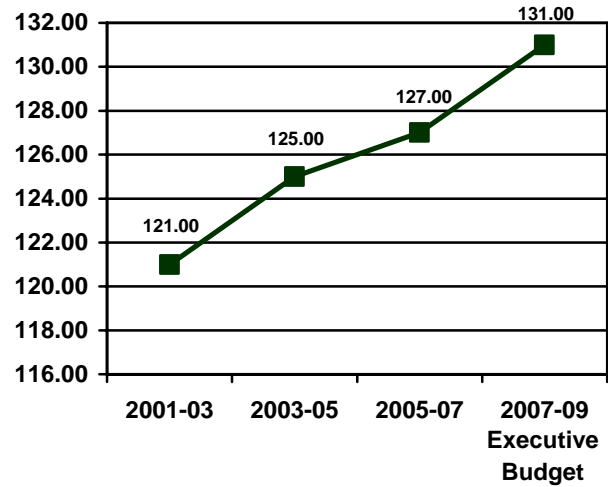
**Department 475 - Mill and Elevator Association
 House Bill No. 1014**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	131.00	\$0	\$36,780,837	\$36,780,837
2005-07 Legislative Appropriations	127.00	0	32,841,404	32,841,404
Increase (Decrease)	4.00	\$0	\$3,939,433	\$3,939,433

Agency Funding



FTE Positions



■ General Fund □ Other Funds

First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Increases the operating expenses line item due to increased utilities costs		\$1,303,559	\$1,303,559
2. Decreases funding for agriculture promotion		(\$100,000)	(\$100,000)
3. Adds 4 FTE positions for volume increase		\$352,721	\$352,721

Other Sections in Bill

Section 12 of this bill provides that the Industrial Commission transfer \$5 million from the Mill and Elevator Association to the general fund as requested by the director of the Office of Management and Budget during the 2007-09 biennium. The House renewed this section.

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

At this time, there is no major legislation affecting this agency.

ATTACH:1