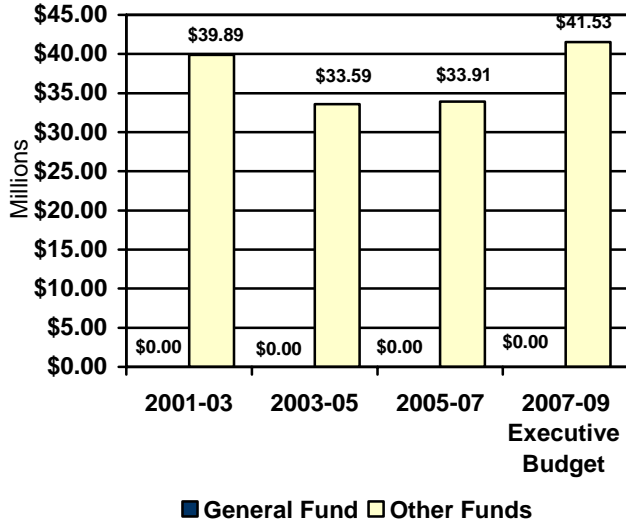


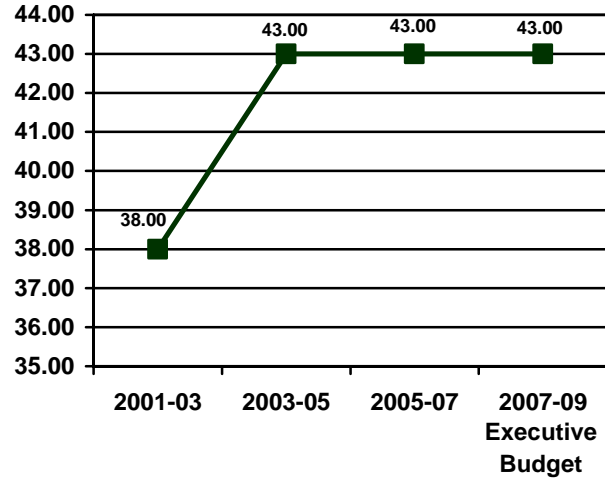
**Department 473 - Housing Finance Agency
 House Bill No. 1014**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	43.00	\$0	\$41,534,102	\$41,534,102
2005-07 Legislative Appropriations	43.00	0	33,910,014	33,910,014
Increase (Decrease)	0.00	\$0	\$7,624,088	\$7,624,088

Agency Funding



FTE Positions



First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Increases the operating expenses line item, primarily due to establishing a reserve for loan losses for two new loan programs--community housing development assistance and housing rehabilitation and revitalization		\$6,607,200	\$6,607,200
2. Increases funding for grants due to increased utilization of programs		\$728,520	\$728,520

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

At this time, there is no major legislation affecting this agency.

ATTACH:1