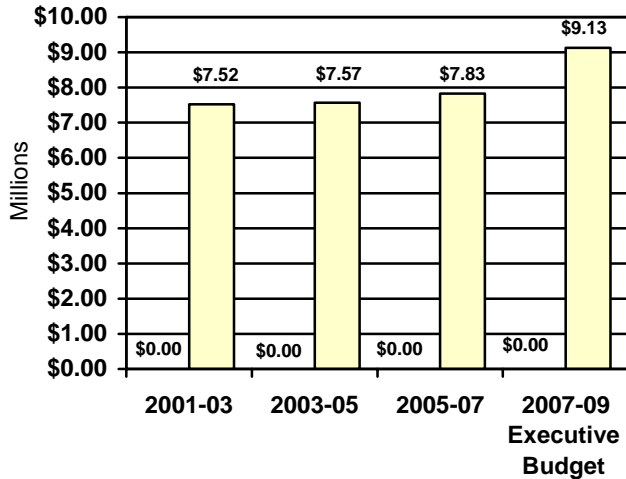


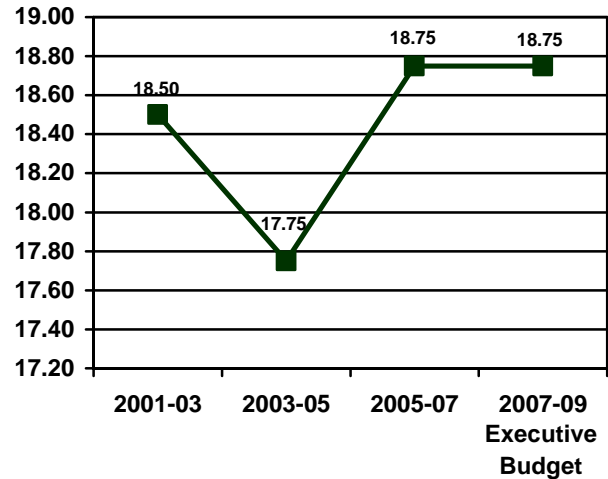
**Department 226 - Land Department
 House Bill No. 1013**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	18.75	\$0	\$9,126,688	\$9,126,688
2005-07 Legislative Appropriations	18.75	0	7,826,022	7,826,022
Increase (Decrease)	0.00	\$0	\$1,300,666	\$1,300,666

Agency Funding



FTE Positions



■ General Fund □ Other Funds

First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Adds funding for increase in Energy Development Impact Office grants		\$1,000,000	\$1,000,000
2. Provides funding for equipment over \$5,000		\$10,000	\$10,000
3. Increases operating expenses primarily due to increased information technology rates		\$27,000	\$27,000

Continuing Appropriations

Unclaimed property - NDCC Section 47-30.1-23 - Payments made to owners of unclaimed property.

Investments and farm loans - NDCC Sections 15-03-13 and 15-03-04.1 - Money manager and custodial fees and loan administration fees to maintain and enhance income earning potential of trusts financial assets.

County services - NDCC Section 15-04-23 - Payments made to counties for various services provided that benefit school trust lands.

Land expenses - NDCC Sections 15-04-24 and 15-07-22 - Payments for appraisal fees, survey costs, surface lease refunds, weed and insect control, cleanup costs, capital improvement rent credits, fire protection, land rent, value survey costs, and other expenses.

In lieu of taxes - NDCC Section 57-02.3-07 - Payments made in lieu of property taxes.

DD loan programs - NDCC Section 15-08.1-09 - Repayment of DD loan programs Nos. 2 and 3 from the lands and minerals trust fund to the common schools trust fund.

Major Related Legislation

At this time, there is no major legislation affecting this agency.