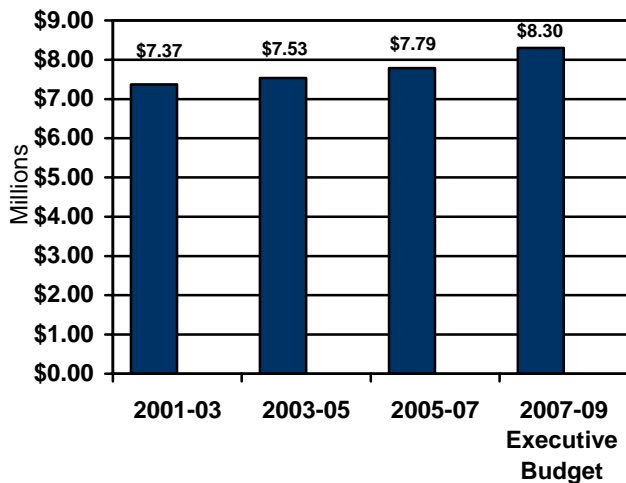


**Department 160 - Legislative Council  
 House Bill No. 1001**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	33.00	\$8,298,218	\$0	\$8,298,218
2005-07 Legislative Appropriations	33.00	7,788,941	0	7,788,941
Increase (Decrease)	0.00	\$509,277	\$0	\$509,277

**Agency Funding**



**FTE Positions**



■ General Fund

**First House Action**

Attached is a summary of first house changes.

**Executive Budget Highlights  
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Adds funding for interim committee travel due to the proposed mileage rate increase from 37.5 to 42.5 cents per mile (Legislative Compensation Commission recommendation in House Bill No. 1107). <b>The House amended House Bill No. 1107 to increase the mileage rate to 45 cents per mile.</b>	\$46,788		\$46,788
2. Reduces funding for information technology consulting due to not requesting funding to enhance current computer systems as a result of the legislative applications replacement system computer project included in the Legislative Assembly's budget request	(\$155,750)		(\$155,750)
3. Provides funding for replacing staff computers and for three additional projectors. <b>The House added funding to provide a total of \$72,579 for this equipment.</b>	\$61,692		\$61,692
4. Includes \$57,000 to replace a copier and to purchase four computer servers	\$16,000		\$16,000
5. Continues the \$175,000 provided during the 2005-07 biennium for the higher education study for other interim committees to use for hiring consultants to assist with interim studies, if necessary, during the 2007-09 biennium			\$0

**Continuing Appropriations**

**Legislative services fund** - NDCC Section 54-35-19 - Used for depositing and spending funds relating to legislative information services.

## Related Legislation

**House Bill No. 1028** - This bill requires the Legislative Council to create a 12-member energy development and transmission interim committee.

**House Bill No. 1106** - This bill increases legislators' session pay by \$15 per day, from \$125 to \$140 per day, and interim meeting pay by \$25 per day, from \$100 to \$125 per day.

**House Bill No. 1107** - This bill increases the state mileage reimbursement rate from 37.5 to 45 cents per mile.

**House Bill No. 1156** - This bill continues the Legislative Council's six-member interim Workers' Compensation Review Committee that was scheduled to be discontinued on July 31, 2007.

**House Bill No. 1175** - This bill allows legislators and legislators-elect to receive per diem and expense reimbursement for attending the biennial meeting of the Legislative Council held in each even-numbered year.

**House Bill No. 1399** - This bill appropriates \$10,000 from the general fund to the Legislative Council for paying the state's annual membership fees for participation in the Multistate Highway Transportation Agreement.

**House Bill No. 1404** - This bill appropriates \$450,000, of which \$200,000 is from the general fund, to the Legislative Council for a Medicaid study.

**Senate Bill No. 2010** - This bill, the Insurance Commissioner's appropriation bill, appropriates \$60,000 from the insurance regulatory trust fund to the Legislative Council for legislative members to attend functions of the National Conference of Insurance Legislators.

**Senate Bill No. 2246** - This bill increases the state meal reimbursement rate from \$25 to \$28 per day and the state lodging reimbursement rate from \$50 per night plus tax to \$55 per night plus tax.

ATTACH:1