

**Mill and Elevator Association
Budget No. 475
House Bill No. 1014**

| | FTE Positions | General Fund | Other Funds | Total |
|---|----------------------|---------------------|--------------------|-------------------|
| 2007-09 executive budget (bills as introduced) | 131.00 | \$0 | \$36,780,837 | \$36,780,837 |
| 2007-09 legislative appropriations | 131.00 | | 36,765,609 | 36,765,609 |
| Legislative increase (decrease) to executive budget | 0.00 | \$0 | (\$15,228) | (\$15,228) |
| Legislative increase (decrease) to 2005-07 appropriations | 4.00 | \$0 | \$3,924,205 | \$3,924,205 |

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Mill and Elevator Association is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2189.

| | Major Items | | | Total |
|---|----------------------|---------------------|--------------------|--------------|
| | FTE Positions | General Fund | Other Funds | |
| The legislative action: | | | | |
| Reduced funding recommended in the executive budget relating to retiree health credit contributions | | | (\$15,228) | (\$15,228) |
| Total | 0.00 | \$0 | (\$15,228) | (\$15,228) |

FTE Changes

The 2007-09 biennium appropriation includes funding for 131 FTE positions, an increase of 4 FTE positions from the 2005-07 biennium authorized level of 127 FTE positions. The Legislative Assembly did not change the executive recommendation to add 4 FTE positions for anticipated volume increase.

Transfers to the General Fund

Section 16 of House Bill No. 1014 provides for a \$5 million transfer from the Mill and Elevator Association to the general fund during the 2007-09 biennium. The \$5 million represents the amount included in the executive recommendation and is the same amount as the Mill and Elevator transferred to the general fund during the 2005-07 biennium.