

**Aeronautics Commission
Budget No. 412
House Bill Nos. 1006, 1014**

	FTE Positions	General Fund	Other Funds	Total
2007-09 executive budget (bills as introduced)	6.00	\$550,000	\$6,522,844	\$7,702,844
2007-09 legislative appropriations	6.00	550,000	6,522,036	7,072,036
Legislative increase (decrease) to executive budget	0.00	\$0	(\$808)	(\$808)
Legislative increase (decrease) to 2005-07 appropriations	0.00	(\$187)	\$1,281,918	\$1,281,731

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Aeronautics Commission is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2189.

	Major Items			Total
	FTE Positions	General Fund	Other Funds	
The legislative action:				
Reduced funding recommended in the executive budget relating to retiree health credit contributions			(\$808)	(\$808)
Total	0.00	\$0	(\$808)	(\$808)

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 6 FTE positions, the same as the 2005-07 biennium.

Air Service (Air Carrier) Airport Grants

The legislative action did not change the executive recommendation to provide funding of \$2 million, of which \$550,000 is from the general fund and \$1,450,000 is from other funds, for the air service airport grant program. This is an increase of \$222,500 from the funding provided for the 2005-07 biennium of \$1,777,500, which included \$550,000 from the general fund and \$1,227,500 from other funds.

General Aviation (Secondary Airport) Grant Program

The legislative action did not change the executive recommendation to provide funding of \$1.5 million of special funds for the general aviation grant program. This is an increase of \$280,000 from the funding for the 2005-07 biennium of \$1,220,000 from other funds.