Labor Commissioner Budget No. 406 Senate Bill No. 2007, House Bill No. 1014

2007-09 executive budget (bills as introduced)	FTE Positions 11.00	<b>General Fund</b> \$1,150,143	<b>Other Funds</b> \$401,698	<b>Total</b> \$1,551,841
2007-09 legislative appropriations	11.00	1,149,250	401,341	1,550,591
Legislative increase (decrease) to executive budget	0.00	(\$893)	(\$357)	(\$1,250)
Legislative increase (decrease) to 2005-07 appropriations	0.00	\$188,011	(\$97,624)	\$90,387

## SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

## **Salaries and Wages**

The legislative action affecting the recommended appropriation for the Labor Commissioner is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2189.

Major Items						
	FTE Positions	General Fund	Other Funds	Total		
The legislative action:						
Reduced funding recommended in the executive budget relating to retiree health credit contributions		(\$893)	(\$357)	(\$1,250)		
Total	0.00	(\$893)	(\$357)	(\$1,250)		

## **FTE Changes**

The Legislative Assembly did not change the executive recommendation which included funding for 11 FTE positions, the same as the 2005-07 biennium.

## Other Sections in Senate Bill No. 2007

**Contingent appropriation** - Section 4 provides a \$2,920 contingent general fund appropriation to the Labor Commissioner for operating expenses relating to Senate Bill No. 2121. Senate Bill No. 2121 was defeated by the House; therefore, the contingent appropriation is not reflected in the legislative appropriation for the Labor Commissioner for the 2007-09 biennium.