

**Indian Affairs Commission
Budget 316
House Bill Nos. 1005, 1014**

	FTE Positions	General Fund	Other Funds	Total
2007-09 legislative appropriation	4.00	\$566,594	\$5,000	\$571,594
2005-07 legislative appropriation	<u>3.00</u>	<u>387,297</u>	<u>20,000</u>	<u>407,297</u>
2007-09 appropriation increase (decrease) to 2005-07 appropriation	1.00	\$179,297	(\$15,000)	\$164,297

NOTE: The 2007-09 legislative appropriation amounts include \$336 from the general fund for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Item Description

FTE changes - The Legislative Assembly provided for an increase of 1 FTE position for an Indian education coordinator.

Status/Result

The Indian education coordinator position was filled in December 2007. The position assists Native American schools in understanding and complying with requirements of the federal No Child Left Behind program.