Land Department Budget 226 House Bill Nos. 1013, 1014

| 2007-09 legislative appropriation | FTE Positions 18.75 | General Fund | Other Funds \$9,134,008 | Total \$9,134,008 |
|-------------------------------------|------------------------|--------------|----------------------------|-----------------------------|
| 2005-07 legislative appropriation | 18.75 | | 7.826.022 | 7,826,022 |
| 2007-09 appropriation increase | 0.00 | \$0 | \$1,307,986 | \$1,307,986 |
| (decrease) to 2005-07 appropriation | | * * | <i> </i> | ¢ 1,001,000 |

NOTE: The 2007-09 legislative appropriation amounts include \$9,884 of other funds for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Item Description

Status/Result

There are no items to report for this agency.