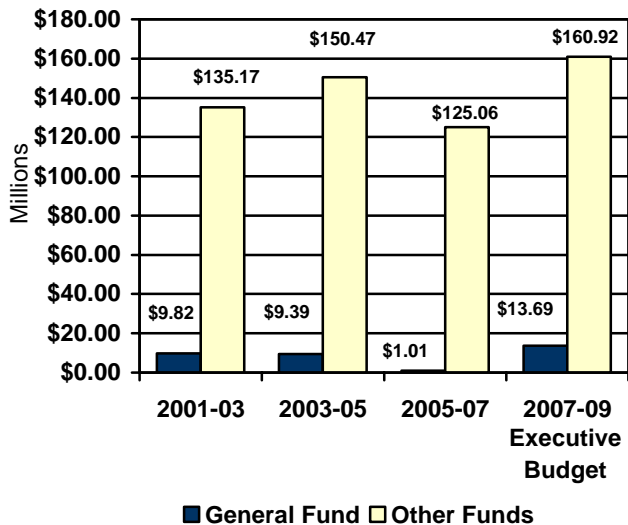


**Department 770 - State Water Commission  
 Senate Bill No. 2020**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	84.00	\$13,687,506	\$160,923,049	\$174,610,555
2005-07 Legislative Appropriations	84.00	1,011,220	125,059,718	126,070,938
Increase (Decrease)	0.00	\$12,676,286	\$35,863,331	\$48,539,617

**Agency Funding**



**FTE Positions**



**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Provides \$6 million of funding, of which \$3 million is from the general fund and \$3 million is from the water development trust fund, for the Red River Water Supply Project	\$3,000,000	\$3,000,000	\$6,000,000
2. Provides additional funding from the general fund for State Water Commission administrative expenses to replace funding from the water development trust fund	\$9,676,286	(\$9,676,286)	\$0
3. Increases funding for statewide water project grants based on available special funding sources		\$25,750,434	\$25,750,434
4. Increases funding for other capital payments related to state water projects based on available federal and special funds		\$5,753,695	\$5,753,695
5. Increases funding from the water development trust fund for bond payments relating to the issuance of bonds in March 2000 (\$27.5 million) and June 2005 (\$60 million) for total payments of \$13,992,714		\$4,215,681	\$4,215,681
6. Provides funding for a pipe inspection camera		\$20,000	\$20,000
7. Provides funding for information technology equipment to enhance infrastructure		\$30,000	\$30,000
8. Increases federal funding for professional services for flood plain mapping		\$3,079,245	\$3,079,245
9. Increases funding for professional services primarily for the Northwest Area Water Supply and Southwest Pipeline Project		\$2,688,234	\$2,688,234

**Other Sections in Bill**

Section 4 of Senate Bill No. 2020 authorizes \$69,352,698 from the resources trust fund. Any additional amount in the resources trust fund that becomes available is appropriated to the State Water Commission for the purpose of defraying the expenses of the commission for the 2007-09 biennium.

Section 5 of Senate Bill No. 2020 authorizes \$40,055,999 from the water development trust fund. Any additional amount in the water development trust fund that becomes available is appropriated to the State Water Commission for the purpose of defraying the expenses of the commission for the 2007-09 biennium.

Section 6 of Senate Bill No. 2020 authorizes the State Water Commission to carry over unexpended funding authority for grants or water-related projects to the 2009-11 biennium.

Section 7 of Senate Bill No. 2020 authorizes a Bank of North Dakota line of credit of up to \$25 million to the State Water Commission for the 2007-09 biennium.

Section 8 of Senate Bill No. 2020 provides a contingent appropriation of \$25 million, or so much of the sum as may be necessary, from the water development trust fund, resources trust fund, or other sources to the State Water Commission for repaying the line of credit.

### **Continuing Appropriations**

No continuing appropriations for this agency.

### **Major Related Legislation**

**House Bill No. 1513** - This bill appropriates \$5 million from the resources trust fund to the State Water Commission to implement an emergency municipal drinking water loan program.

**Senate Bill No. 2203** - This bill provides for the bidding and contracting of the Red River Valley Water Supply Project.

**Senate Bill No. 2288** - This bill appropriates the sum of one-half of all revenues in the resources trust fund exceeding \$7 million per fiscal year, not to exceed \$3 million per biennium, to the Industrial Commission for carrying out renewable energy development functions.