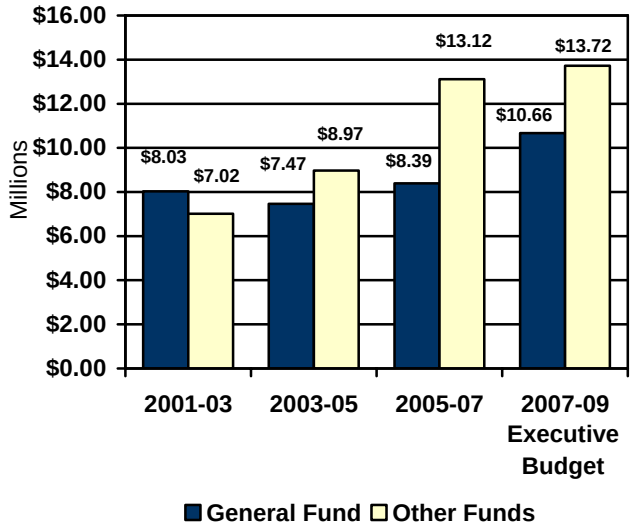
Department 628 - Branch Research Centers
House Bill No. 1020

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	95.26	$10,658,084	$13,716,431	$24,374,515
2005-07 Legislative Appropriations	87.26 [1]	8,386,309 [2]	13,119,367	21,505,676
Increase (Decrease)	8.00	$2,271,775	$597,064	$2,868,839

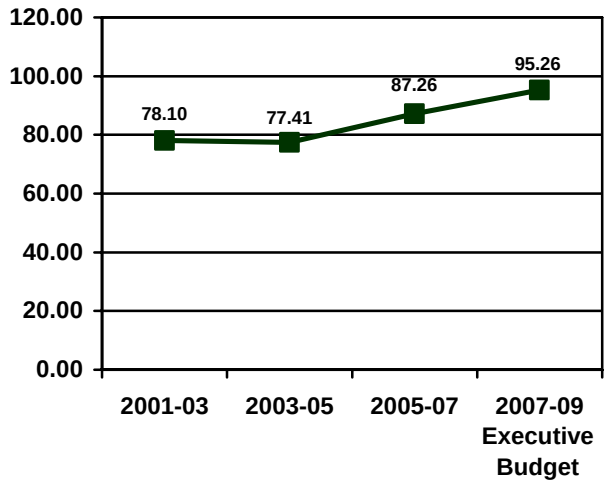
[1]The 2005-07 appropriation is based on 77.41 FTE positions. Section 6 of Senate Bill No. 2020 (2005) authorizes the State Board of Higher Education to adjust FTE positions as needed. A total of 9.85 FTE positions were added pursuant to this section and reported to the Office of Management and Budget.

[2]The Main Research Center allocated $84,000 of general fund appropriation to branch research centers for critical needs. Section 5 of Senate Bill No. 2020 (2005) authorizes that upon approval of the State Board of Agricultural Research and Education and appropriate branch research directors, the director of the Main Research Center may transfer appropriation authority within the North Dakota State University Extension Service, Northern Crops Institute, Main Research Center, and branch research centers.

Agency Funding



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
Dickinson Research Center			
1. Adds special funds spending authority for a waste management facility as mandated per State Department of Health requirements (emergency measure)		$351,000	$351,000
2. Adds special funds spending authority for a parking lot and landscaping project at the headquarters facility (emergency measure)		$350,000	$350,000
3. Provides funding for an equipment and operating ($35,700) pool	$35,700		$35,700
4. Adds funding for 1 FTE office support staff position	$68,682		$68,682
Central Grasslands Research Center			
5. Maintains funding for the revolving equipment fund	$88,333		$88,333
6. Provides special funds spending authority for equipment over $5,000		$25,700	$25,700
7. Provides funding for an equipment ($11,666) and operating ($35,700) pool	$47,366		$47,366
8. Adds funding for 1 FTE office support staff position	$68,680		$68,680
9. Removes 2005-07 biennium major capital project relating to the Central Grasslands Research Center office addition funded with bond proceeds ($270,000) and gifts, grants, and donations ($80,000)		($350,000)	($350,000)

Hettinger Research Center			
10. Maintains funding for the revolving equipment fund	$88,334		$88,334
11. Provides special funds spending authority for equipment over $5,000		$43,384	$43,384
12. Adds special funds spending authority for operating costs relating to the southwest feeders program and other research		$200,000	$200,000
13. Provides funding for an equipment ($11,667) and operating ($35,700) pool	$47,367		$47,367
14. Adds funding for 1 FTE office support staff position	$68,680		$68,680
Langdon Research Center			
15. Maintains funding for the revolving equipment fund	$88,333		$88,333
16. Provides special funds spending authority for equipment over $5,000		$43,200	$43,200
17. Provides funding for an equipment ($11,667) and operating ($35,700) pool	$47,367		$47,367
18. Adds funding for 1 FTE office support staff position	$68,680		$68,680
19. Adds funding for scab resistance research and the North Dakota Agricultural Weather Network	$25,000		$25,000
North Central Research Center			
20. Provides special funds spending authority for equipment over $5,000		$392,000	$392,000
21. Provides funding for an equipment ($100,000) and operating ($35,700) pool	$135,700		$135,700
22. Adds funding for 1 FTE office support staff position	$68,682		$68,682
23. Adds funding for scab resistance research and the North Dakota Agricultural Weather Network	$25,000		$25,000
24. Removes 2005-07 biennium major capital project relating to the North Central Research Center laboratory and greenhouse project funded with bond proceeds ($440,000) and gifts, grants, and donations ($1,250,000)		($1,690,000)	($1,690,000)
25. Adds funding to complete the North Central Research Center laboratory and greenhouse project (one-time funding) (emergency measure) **(executive budget identified as one-time funding)**	$400,000		$400,000
26. Adds 1 FTE assistant breeder/agronomist position ($152,500) and funding for operating expenses ($40,000) to enhance the pulse improvement program	$192,500		$192,500
Williston Research Center			
27. Provides special funds spending authority for equipment over $5,000		$279,000	$279,000
28. Adds special funds spending authority for operating costs relating to research support		$400,000	$400,000
29. Provides funding for an equipment and operating ($35,700) pool	$35,700		$35,700
30. Adds funding for 1 FTE office support staff position	$68,682		$68,682
Carrington Research Center			
31. Provides special funds spending authority for equipment over $5,000		$588,500	$588,500
32. Adds special funds spending authority for operating costs relating to the department's expanded beef lot research program		$600,000	$600,000
33. Provides funding for an equipment and operating ($35,700) pool	$35,700		$35,700
34. Adds funding for 1 FTE office support staff position	$68,682		$68,682
35. Adds funding for scab resistance research and the North Dakota Agricultural Weather Network	$25,000		$25,000

Other Sections in Bill

Section 4 of House Bill No. 1020 provides that, in addition to the amount appropriated as other funds, any other income received from federal acts, private grants, gifts, and donations, or from other sources received by the branch research centers is appropriated for the purpose designated in the act, grant, gift, or donation for the 2007-09 biennium.

Section 5 of House Bill No. 1020 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute.

Section 6 of House Bill No. 1020 authorizes the State Board of Higher Education to adjust or increase full-time equivalent positions for the branch research centers and report any adjustments to the Office of Management and Budget.

Section 7 of House Bill No. 1020 authorizes the carryover of any unexpended general fund appropriation and excess income received by the branch research centers.

Section 8 of House Bill No. 1020 provides that the Dickinson Research Center waste management facility ($351,000), headquarters facility parking lot and landscaping ($350,000), and North Central Research Center agronomy laboratory and greenhouse ($400,000) projects are an emergency.

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.

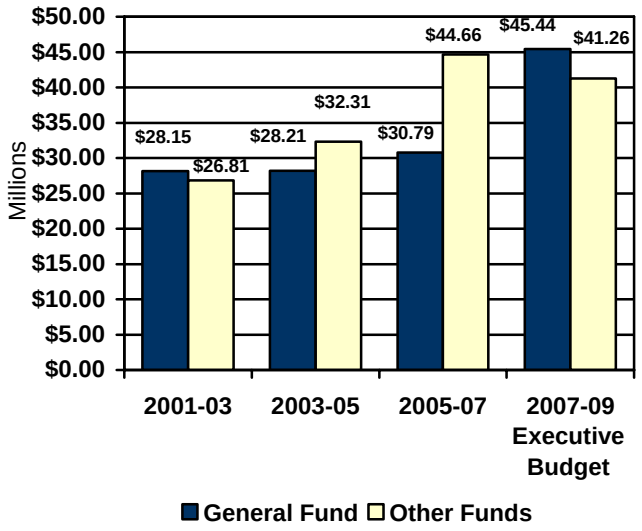
Department 640 - NDSU Main Research Center
House Bill No. 1020

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	348.08	$45,437,622	$41,261,157	$86,698,779
2005-07 Legislative Appropriations	345.08 [1]	30,794,067 [2]	44,662,646	75,456,713
Increase (Decrease)	3.00	$14,643,555	($3,401,489)	$11,242,066

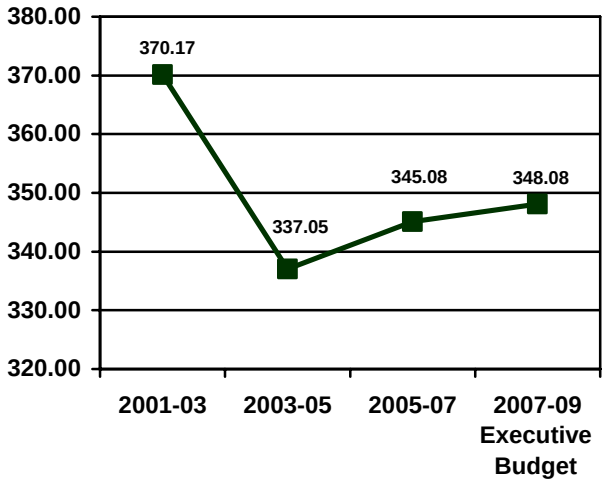
[1]The 2005-07 appropriation is based on 340.05 FTE positions. Section 6 of Senate Bill No. 2020 (2005) authorizes the State Board of Higher Education to adjust FTE positions as needed. A total of 5.03 FTE positions were added pursuant to this section.

[2]The Main Research Center allocated $150,000 of general fund appropriation to North Dakota State University Extension Service ($66,000) and the branch research centers ($84,000) for critical needs. Section 5 of Senate Bill No. 2020 (2005) authorizes that upon approval of the State Board of Agricultural Research and Education and appropriate branch research directors, the director of the Main Research Center may transfer appropriation authority within the North Dakota State University Extension Service, Northern Crops Institute, Main Research Center, and branch research centers.

Agency Funding



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides funding for extraordinary repairs (operations)	$740,465		$740,465
2. Provides funding for equipment over $5,000	$50,000	$1,558,000	$1,608,000
3. Adds funding for Phase II of the research greenhouse complex (emergency measure) **(executive budget identified as one-time funding)**	$9,000,000		$9,000,000
4. Removes 2005-07 major capital project relating to Phase I of the research greenhouse complex project funded with bond proceeds ($2 million) and gifts, grants, and donations ($5 million)		($7,000,000)	($7,000,000)
5. Adds funding for a Carrington Research Center headquarters office building addition (emergency measure) **(executive budget identified as one-time funding)**	$465,000		$465,000
6. Adds funding for a Hettinger Research Center headquarters office addition (emergency measure) **(executive budget identified as one-time funding)**	$222,750		$222,750
7. Adds funding for a North Central Research Center office and technology transfer building addition (emergency measure) **(executive budget identified as one-time funding)**	$420,000		$420,000
8. Provides funding for an equipment ($355,000) and operating ($200,100) pool	$555,100		$555,100

9. Adds funding for 1 FTE faculty position ($200,648) and 1 FTE research specialist position ($102,500) and operating costs ($99,352) for bioproducts/bioenergy research	$402,500	$402,500
10. Adds funding for operating expenses relating to scab resistance and pest management monitoring and research and for the North Dakota Agricultural Weather Network	$550,000	$550,000
11. Adds funding for 1 FTE faculty position ($202,500) and operating expenses ($80,000) for pulse (pea, lentil and chickpea) variety development	$282,500	$282,500
12. Adds funding for a deferred maintenance pool (extraordinary repairs) to address needs at the Main Research Center and branch research centers **(executive budget identified as one-time funding)**	$100,000	$100,000

Other Sections in Bill

Section 4 of House Bill No. 1020 provides that, in addition to the amount appropriated as special funds, any other income received from federal acts, private grants, gifts, and donations, or from other sources received by the Main Research Center is appropriated for the purpose designated in the act, grant, gift, or donation for the 2007-09 biennium.

Section 5 of House Bill No. 1020 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute.

Section 6 of House Bill No. 1020 authorizes the State Board of Higher Education to adjust or increase full-time equivalent positions for the Main Research Center and report any adjustments to the Office of Management and Budget.

Section 7 of House Bill No. 1020 authorizes the carryover of any unexpended general fund appropriation and excess income received by the Main Research Center.

Section 8 of House Bill No. 1020 provides that Phase II of the research greenhouse complex ($9,000,000), Carrington Research Center headquarters office ($465,000), Hettinger Research Center headquarters office ($222,750) and North Central Research Center office ($420,000) projects are an emergency.

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

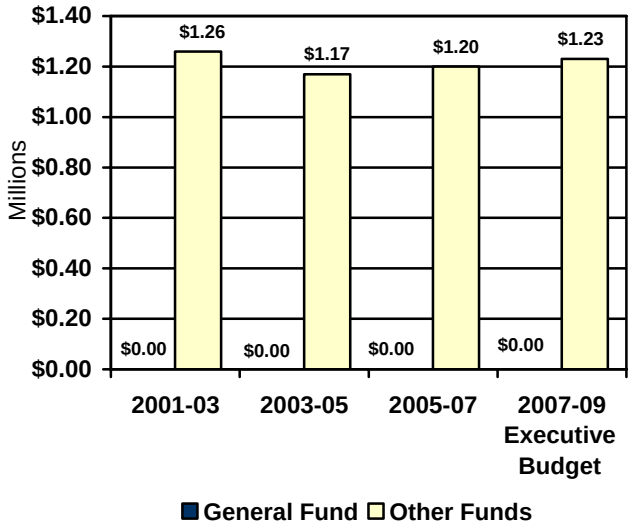
At this time, no major legislation has been introduced affecting this agency.

Department 649 - Agronomy Seed Farm
House Bill No. 1020

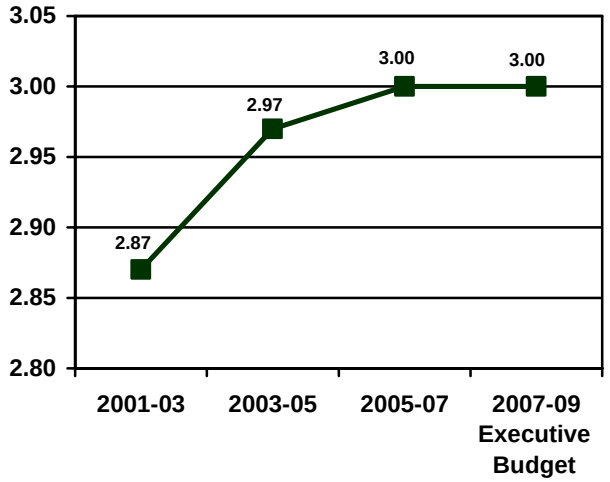
	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	3.00	$0	$1,230,346	$1,230,346
2005-07 Legislative Appropriations	3.00 [1]	0	1,201,008	1,201,008
Increase (Decrease)	0.00	$0	$29,338	$29,338

[1]The 2005-07 appropriation is based on 2.97 FTE positions. Section 6 of Senate Bill No. 2020 (2005) authorizes the State Board of Higher Education to adjust FTE positions as needed. A total of .03 FTE position was added pursuant to this section and reported to the Office of Management and Budget.

Agency Funding



FTE Positions



Executive Budget Highlights

		General Fund	Other Funds	Total
1.	Provides special funds spending authority for equipment over $5,000 to purchase a combine ($100,000), field cultivator ($25,000), forklift ($15,000), and autosteer unit for tractor ($12,000)		$152,000	$152,000
2.	Removes one-time funding for 2005-07 biennium equipment purchases		($174,000)	($174,000)

Other Sections in Bill

Section 4 of House Bill No. 1020 provides that, in addition to the amount appropriated as special funds, any other income received from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm is appropriated for the purposes designated in the act, grant, gift, or donation for the 2007-09 biennium.

Section 6 of House Bill No. 1020 authorizes the State Board of Higher Education to adjust or increase full-time equivalent positions for the Agronomy Seed Farm and report any adjustments to the Office of Management and Budget.

Section 7 of House Bill No. 1020 authorizes the carryover of any unexpended general fund appropriation and excess income received by the Agronomy Seed Farm.

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.