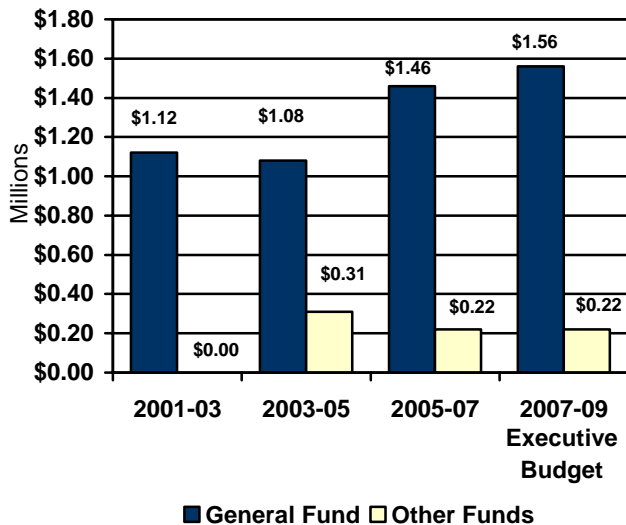


Department 414 - Securities Department
Senate Bill No. 2011

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	9.00	\$1,562,802	\$217,199	\$1,780,001
2005-07 Legislative Appropriations	9.00	1,459,244	217,199	1,676,443
Increase (Decrease)	0.00	\$103,558	\$0	\$103,558

Agency Funding



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Increases funding for information technology data processing costs for a document storage and retrieval system for a total cost of \$29,984 (one-time funding)	\$13,330		\$13,330
2. Adds funding for information technology costs relating to storage, device connection, and other hosting charges	\$5,857		\$5,857
3. Removes funding for computers, which are on a four-year replacement cycle	(\$19,080)		(\$19,080)
4. Increases funding for travel costs for regional and national industry-specific training	\$4,456		\$4,456
5. Maintains funding authority from the investor education and technology fund at \$217,199 which may be used pursuant to North Dakota Century Code Section 10-04-03			\$0

Continuing Appropriations

Investor education and technology fund - NDCC Section 10-04-03 - This fund is primarily for investor education and funded with payments from tuition, grants, donations, and certain civil penalties assessed by the commissioner.

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.