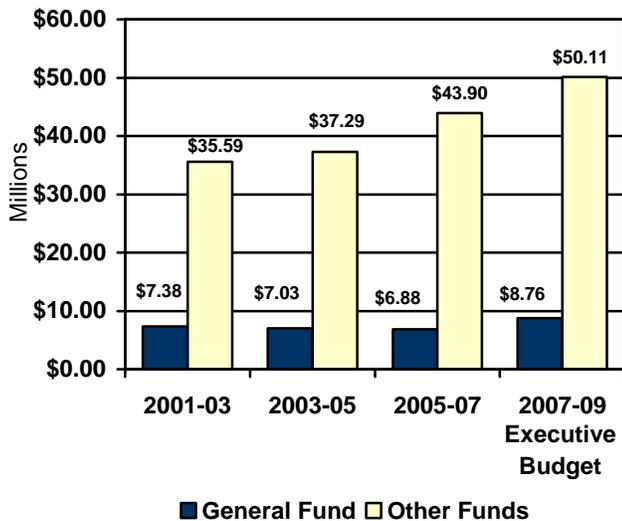


**Department 405 - Industrial Commission
 House Bill No. 1014**

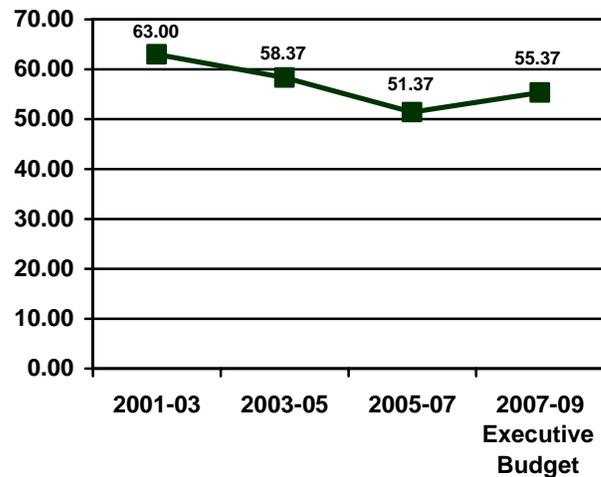
	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	55.37	\$8,762,790	\$50,108,132	\$58,870,922
2005-07 Legislative Appropriations	51.37 ¹	6,878,658	43,903,138	50,781,796
Increase (Decrease)	4.00	\$1,884,132	\$6,204,994	\$8,089,126

¹The number of FTE positions for the 2005-07 biennium has not been adjusted to reflect the additional 2 FTE positions authorized by Emergency Commission action during the 2005-07 biennium.

Agency Funding



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Increases funding for lignite research program		\$4,210,600	\$4,210,600
2. Increases funding for bond payments for bonds authorized by the 2005 Legislative Assembly with payments beginning in the 2007-09 biennium		\$2,182,604	\$2,182,604
3. Provides funding for 1 energy technician FTE position and 1 paleontology FTE position	\$274,295		\$274,295
4. Changes the funding source for 2 FTE positions previously funded from the lands and minerals trust fund in the 2005-07 biennium	\$276,962	(\$225,000)	\$51,962
5. Transfers \$250,000 from the general fund to the fossil restoration fund for the Corridor of Time and other projects (executive budget identified as one-time funding)	\$250,000		\$250,000
6. Provides funding for core and sample library repairs (executive budget identified as one-time funding)	\$230,000		\$230,000
7. Provides funding for inflationary increases	\$325,162		\$325,162

Continuing Appropriations

Fossil excavation and restoration fund - NDCC Section 54-17.4-09.1 - Excavation and restoration of fossils.

Cartographic products fund - NDCC Section 54-17.4-10 - Topographic map sales and purchases.

Global positioning system community base station - NDCC Section 54-17.4-12 - For maintenance of base station.

Oil and gas reservoir data fund - NDCC Section 38-08-04.6 - Oil and gas reservoir data.

Abandoned oil and gas reclamation fund - NDCC Section 38-08-04.5 - Abandoned oil and gas reclamation.

Cash bond fund - NDCC Section 38-08-04.11 - For defraying costs incurred in plugging and reclamation of abandoned oil and gas wells and related activities.

Oil and gas research fund - NDCC Chapter 57-51.1 - Oil and gas research and education.

Lignite research fund - NDCC Section 57-61-01.5 - Research, development, and marketing for lignite industry.

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.