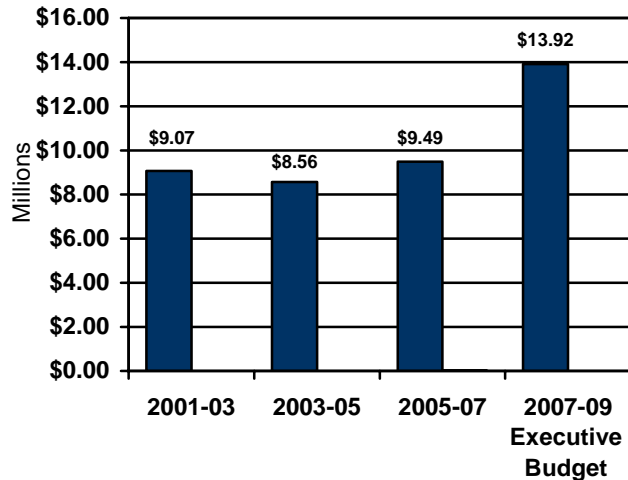


**Department 150 - Legislative Assembly
 House Bill No. 1001**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	0.00	\$13,918,501	\$0	\$13,918,501
2005-07 Legislative Appropriations	0.00	9,492,225	20,000 ¹	9,512,225
Increase (Decrease)	0.00	\$4,426,276	(\$20,000)	\$4,406,276

¹This amount was appropriated from the water development trust fund for North Dakota's contribution to the Legislators' Forum.

Agency Funding



■ General Fund

FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Adds funding for increasing legislative compensation from \$125 to \$130 per day (Legislative Compensation Commission recommendation in House Bill No. 1106)	\$81,780		\$81,780
2. Adds funding for additional costs of legislative travel resulting from the increase in the mileage reimbursement rate from 37.5 to 42.5 cents per mile (Legislative Compensation Commission recommendation in House Bill No. 1107)	\$38,941		\$38,941
3. Reduces funding for information technology data processing and consulting services due to not requesting funding to enhance current computer systems as a result of the legislative applications replacement system computer project	(\$548,931)		(\$548,931)
4. Adds funding for telecommunications charges primarily relating to a projected increase in broadband costs	\$129,304		\$129,304
5. Adds funding for replacing legislators' computers and for replacing session staff computers and printers	\$275,384		\$275,384
6. Provides funding for digital recorders and computer stations for committee clerks	\$49,840		\$49,840
7. Provides a total of \$75,000 for replacing chairs in the legislative wing	\$45,000		\$45,000
8. Provides funding for the legislative applications replacement system computer project	\$3,910,827		\$3,910,827
9. Continues funding of \$200,000 for renovating committee rooms			\$0

Continuing Appropriations

There are no continuing appropriations for this agency.

Related Legislation

House Bill No. 1106 - This bill increases legislator's session pay by \$5 per day, from \$125 to \$130 per day as recommended by the Legislative Compensation Commission.

House Bill No. 1107 - This bill increases the state mileage reimbursement rate from 37.5 to 42.5 cents per mile as recommended by the Legislative Compensation Commission.

House Bill No. 1176 - This bill provides for increasing legislative pay at the same percentage rate as state employees, that the per diem rate for attending interim committee meetings is the same as the daily rate during legislative sessions, and that the mileage reimbursement rate be the same as the federal General Services Administration rate.