

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1001 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Governor's Office			
Salaries and wages	\$2,277,603	\$2,266,321	(\$11,282)
Operating expenses	352,369	352,369	
Grants	2,500,000	2,500,000	
Contingencies	10,000	10,000	
Roughrider awards	10,800	10,800	
Total all funds	<u>\$5,150,772</u>	<u>\$5,139,490</u>	<u>(\$11,282)</u>
Less estimated income	<u>2,560,000</u>	<u>2,560,000</u>	<u>0</u>
General fund	<u>\$2,590,772</u>	<u>\$2,579,490</u>	<u>(\$11,282)</u>
FTE	18.00	18.00	0.00
Bill Total			
Total all funds	\$5,150,772	\$5,139,490	(\$11,282)
Less estimated income	2,560,000	2,560,000	0
General fund	<u>\$2,590,772</u>	<u>\$2,579,490</u>	<u>(\$11,282)</u>
FTE	18.00	18.00	0.00

House Bill No. 1001 - Governor's Office - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$2,277,603	(\$89,050)	\$2,188,553
Operating expenses	352,369		352,369
Grants	2,500,000		2,500,000
Contingencies	10,000		10,000
Roughrider awards	10,800		10,800
Total all funds	<u>\$5,150,772</u>	<u>(\$89,050)</u>	<u>\$5,061,722</u>
Less estimated income	<u>2,560,000</u>	<u>0</u>	<u>2,560,000</u>
General fund	<u>\$2,590,772</u>	<u>(\$89,050)</u>	<u>\$2,501,722</u>
FTE	18.00	0.00	18.00

Department No. 101 - Governor's Office - Detail of House Changes

	Reduces Compensation Package to 3/4	Removes Funding for Senior Advisor¹	Total House Changes
Salaries and wages	(\$9,160)	(\$79,890)	(\$89,050)
Operating expenses			
Grants			
Contingencies			
Roughrider awards			
Total all funds	<u>(\$9,160)</u>	<u>(\$79,890)</u>	<u>(\$89,050)</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>(\$9,160)</u>	<u>(\$79,890)</u>	<u>(\$89,050)</u>
FTE	0.00	0.00	0.00

¹ Removes funding added in the executive budget for a senior policy advisor. The FTE position is not removed.

House Bill No. 1001 - Governor's Office - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$2,277,603	\$2,188,553	\$77,768	\$2,266,321
Operating expenses	352,369	352,369		352,369
Grants	2,500,000	2,500,000		2,500,000
Contingencies	10,000	10,000		10,000
Roughrider awards	10,800	10,800		10,800
Total all funds	<u>\$5,150,772</u>	<u>\$5,061,722</u>	\$77,768	<u>\$5,139,490</u>
Less estimated income	<u>2,560,000</u>	<u>2,560,000</u>	0	<u>2,560,000</u>
General fund	<u>\$2,590,772</u>	<u>\$2,501,722</u>	\$77,768	<u>\$2,579,490</u>
FTE	18.00	18.00	0.00	18.00

Department No. 101 - Governor's Office - Detail of Senate Changes

	Reduces Recommended Funding for Health Insurance	Restores funding for Senior Advisor¹	Total Senate Changes
Salaries and wages	(\$2,122)	\$79,890	\$77,768
Operating expenses			
Grants			
Contingencies			
Roughrider awards			
Total all funds	<u>(\$2,122)</u>	<u>\$79,890</u>	<u>\$77,768</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>(\$2,122)</u>	<u>\$79,890</u>	<u>\$77,768</u>
FTE	0.00	0.00	0.00

¹ Restores funding removed by the House for a senior policy advisor.

House Bill No. 1001 - Governor's Office - Conference Committee Action

The House acceded to the Senate amendments.