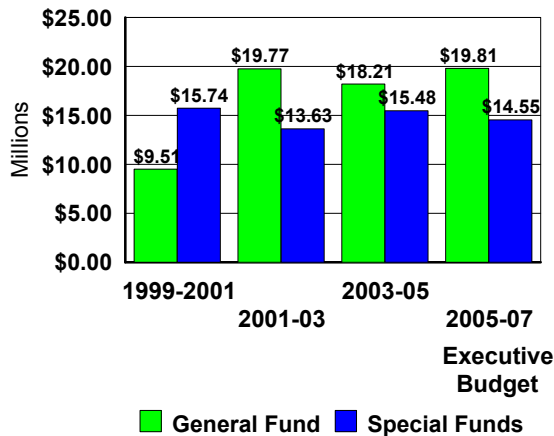


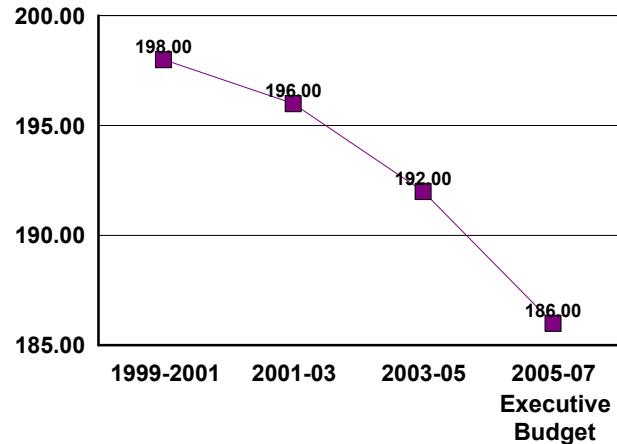
**Department 504 - Highway Patrol
 Senate Bill No. 2011**

	FTE Positions	General Fund	Other Funds	Total
2005-07 Executive Budget	186.00	\$19,805,490	\$14,554,138	\$34,359,628
2003-05 Legislative Appropriations	192.00	18,211,522	15,481,087	33,692,609
Increase (Decrease)	(6.00)	\$1,593,968	(\$926,949)	\$667,019

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Includes funding to continue 2003-05 biennium salary levels	\$387,450	\$227,550	\$615,000
2. Removes funding and 15 FTE positions relating to the closure of weigh inspection stations located at Beach, Bowman, Mooreton, Joliette, West Fargo, and Williston	(\$896,730)	(\$366,270)	(\$1,263,000)
3. Adds federal funding and 4 FTE positions for northern border security		\$463,256	\$463,256
4. Increases funding for motor pool costs	\$186,000	\$76,000	\$262,000
5. Transfers Capitol security responsibilities from OMB Facility Management to the Highway Patrol, including 4 FTE positions	\$438,855		\$438,855
6. Adds funding for 1 new FTE trooper position	\$166,258	\$28,209	\$194,467
7. Reduces federal funding for grants from \$4,450,000 to \$2,750,000		(\$1,700,000)	(\$1,700,000)
8. Provides funding from the highway tax distribution fund for enhanced wireless field reporting		\$200,000	\$200,000
9. Provides funding for replacing the current case management computer software system. (The Senate removed this funding.)	\$200,000		\$200,000

Highway Tax Distribution Fund

Section 4 of the bill provides that \$7,521,970 of the Highway Patrol's 2005-07 biennium special fund appropriation is from the highway tax distribution fund, \$77,916 more than the amount provided for the 2003-05 biennium.

Major Related Legislation

Senate Bill No. 2031 appropriates \$400,000 from the general fund to the Highway Patrol for training law enforcement officers and other emergency services personnel.

Senate Bill No. 2087 provides the statutory changes to transfer the responsibility for State Capitol security from the Office of Management and Budget to the Highway Patrol.