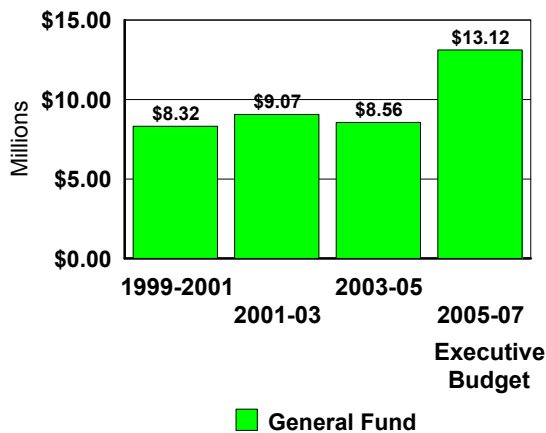


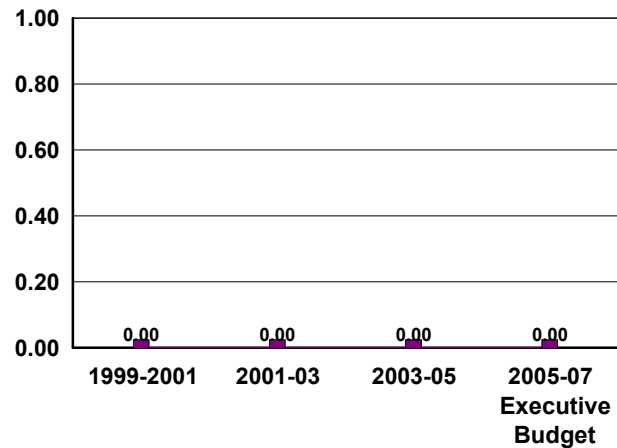
**Department 150 - Legislative Assembly  
 Senate Bill No. 2001**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2005-07 Executive Budget	0.00	\$13,117,952	\$0	\$13,117,952
2003-05 Legislative Appropriations	0.00	8,561,252	0	8,561,252
Increase (Decrease)	0.00	\$4,556,700	\$0	\$4,556,700

**Agency Funding**



**FTE Positions**



**First House Action**

Attached is a summary of the first house changes.

**Executive Budget Highlights  
 (With First House Changes Noted)**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Adds funding for the legislative computer applications replacement project (The Senate removed this funding.)	\$4,200,000		\$4,200,000
2. Removes funding provided for an information technology infrastructure analysis	(\$200,000)		(\$200,000)
3. Adds funding for increasing legislators' monthly lodging reimbursement during legislative sessions from \$650 to \$900 for motels and to \$750 for private residences effective August 1, 2005 (Legislative Compensation Commission recommendation)	\$98,000		\$98,000
4. Adds funding for increasing the mileage reimbursement rate from 31 to 37.5 cents per mile effective August 1, 2005 (Legislative Compensation Commission recommendation)	\$50,637		\$50,637

**Major Related Legislation**

House Bill No. 1015 includes a \$100,000 general fund appropriation to the Legislative Assembly for remodeling costs to create a new hearing room.

Senate Bill No. 2058 increases the state mileage reimbursement rate from 31 to 37.5 cents per mile as recommended by the Legislative Compensation Commission.

Senate Bill No. 2059, as passed by the Senate, increases the maximum reimbursement legislators may receive for lodging during legislative sessions from \$650 to \$900 per month effective March 1, 2005.

Senate Bill No. 2195 increases the state meal reimbursement rate from a total of \$20 per day to a total of \$25 per day.