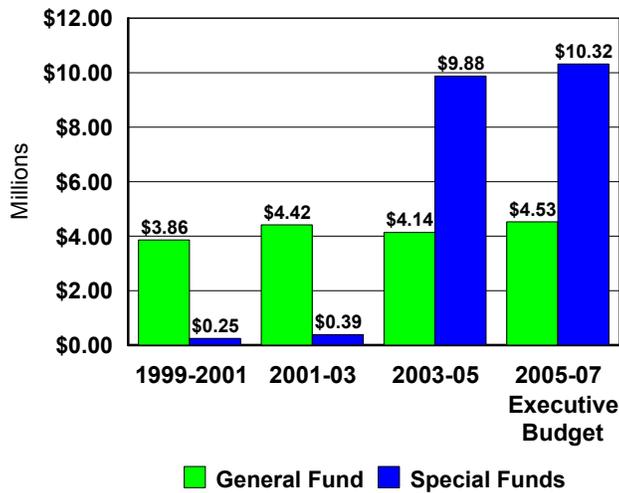


**Department 108 - Secretary of State
 House Bill No. 1002**

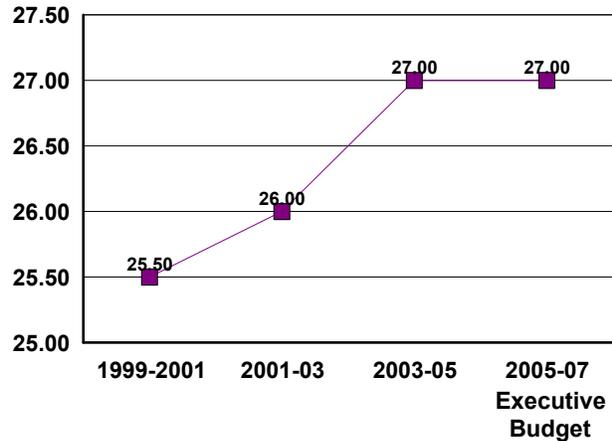
	FTE Positions	General Fund	Other Funds	Total
2005-07 Executive Budget	27.00	\$4,532,287	\$10,316,535	\$14,848,822
2003-05 Legislative Appropriations	27.00	4,142,844	9,880,363 ¹	14,023,207 ¹
Increase (Decrease)	0.00	\$389,443	\$436,172	\$825,615

¹The 2003-05 appropriation amounts do not include \$44,637 of additional special funds authority resulting from Emergency Commission action during the 2003-05 biennium.

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Adds funding for migrating the agency's information technology data base from the AS/400 to a more current platform. (The House removed this funding.)	\$250,000		\$250,000
2. Changes the source of funds for a portion of the operating costs of the Secretary of State's office from the general fund to the Secretary of State's general services fund	(\$58,500)	\$58,500	\$0
3. Increases funding for information technology operating costs	\$40,834		\$40,834
4. Provides federal funding of \$9.5 million for federal election reform, the same amount appropriated by the 2003 Legislative Assembly			\$0
5. Adds funding from counties for matching federal Help America Vote Act (HAVA) funds. A 5 percent state match is required on an estimated \$7,451,902 of federal funds. (The House removed the county matching funds and added \$76,100 from the general fund to be used for a portion of the required matching funds. The Secretary of State is to collect \$76,100 from the counties during the 2005-07 biennium to reimburse the general fund.)		\$372,594	\$372,594

6. Adds funding to replace a copier

\$15,000

\$15,000

Other Sections in Bill

Section 5 of the bill provides the statutory changes increasing the Secretary of State's salary. The Secretary of State's annual salary is increased from the current level of \$68,018 to \$70,739 effective July 1, 2005, and up to \$73,568 effective July 1, 2006. The House adjusted the Secretary of State's annual salary to \$70,059 effective July 1, 2005, and to \$72,861 effective July 1, 2006, to reflect the 3 percent and 4 percent salary increase.

Major Related Legislation

House Bill No. 1222 provides that the Secretary of State make information received from the Legislative Council on the estimated fiscal impact of an initiated measure available to the public.

House Bill No. 1507 requires the Secretary of State to register home inspectors.

ATTACH:1