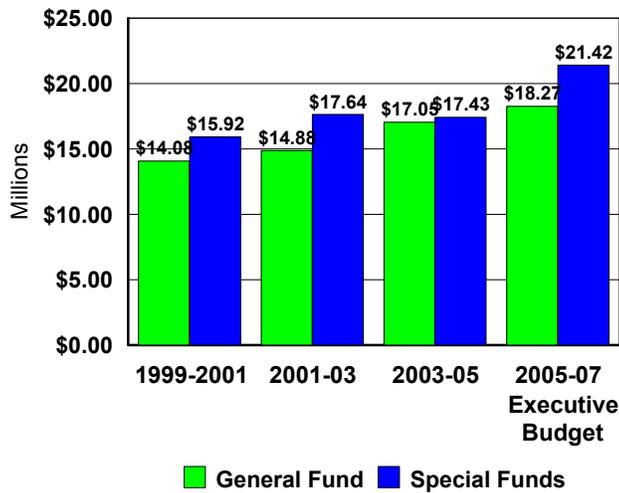


**Department 125 - Attorney General
 House Bill No. 1003 and Senate Bill No. 2023**

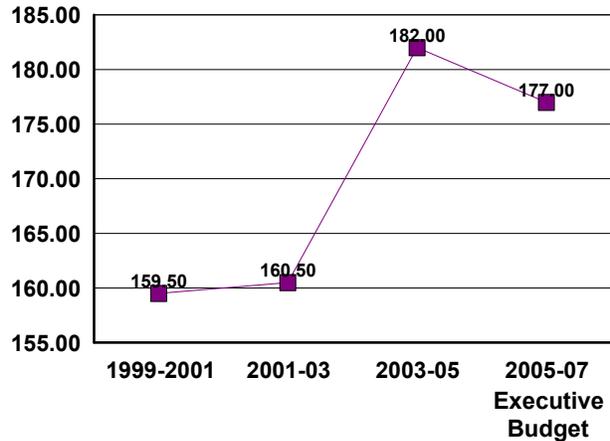
	FTE Positions	General Fund	Other Funds	Total
2005-07 Executive Budget	177.00	\$18,269,636	\$21,421,232	\$39,690,868
2003-05 Legislative Appropriations	182.00	17,054,217	17,429,474 ¹	34,483,691 ¹
Increase (Decrease)	(5.00)	\$1,215,419	\$3,991,758	\$5,207,177

¹The 2003-05 appropriation amounts do not include \$200,000 of additional special funds authority resulting from Emergency Commission action during the 2003-05 biennium.

Agency Funding



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Adds 1 FTE Bureau of Criminal Investigation (BCI) agency position (\$107,061) and related operating (\$30,896) and capital assets (\$20,000) costs	\$157,957		\$157,957
2. Adds 1 FTE BCI information processing position (\$67,477) and related operating expenses (\$12,052)	\$79,529		\$79,529
3. Adds 1 FTE crime lab forensic scientist position (\$81,393) and related operating expenses (\$25,074)	\$106,467		\$106,467
4. Removes 6 FTE lottery positions and 2 FTE telephone solicitation enforcement positions paid for pursuant to a continuing appropriation. The positions will still be filled but will be "off-budget."			\$0
5. Provides \$116,000 from the general fund for the purchase of undercover vehicles compared to \$92,000 for the 2003-05 biennium	\$24,000		\$24,000
6. Provides \$240,000 from the general fund for costs relating to the state school finance system lawsuit, the same as the 2003-05 biennium			
7. Provides federal funds for the purchase of automated fingerprint information system (AFIS) equipment		\$1,202,000	\$1,202,000
8. Provides funding for purchasing crime lab equipment	\$38,400	\$81,600	\$120,000
9. Adds funding from the Attorney General refund fund for the leasing of		\$99,892	\$99,892

space for the Consumer Protection Division

10. Adds federal funds for the State Fire Marshal to conduct weapons of mass destruction awareness and training	\$118,500	\$118,500
11. Authorizes the issuance of bonds in Senate Bill No. 2023 for crime lab expansion	\$3,632,691	\$3,632,691

Other Sections in Bill

Section 9 of House Bill No. 1003 provides the statutory changes increasing the Attorney General's salary. The Attorney General's annual salary is increased from the current level of \$74,668 to \$77,655 effective July 1, 2005, and up to \$80,761 effective July 1, 2006.

Major Related Legislation

House Bill No. 1024 - This bill, the deficiency appropriations bill, provides \$110,000 from the general fund to the Attorney General for the 2003-05 biennium for prosecution witness fees (\$45,000), crime lab supplies (\$60,000), and arrest and return of fugitives costs (\$5,000).

House Bill No. 1089 - This bill increases license fees for gaming organizations by \$50, from \$150 to \$200 for each city or county jurisdiction. The additional revenue, estimated at \$68,000 for the 2005-07 biennium, will be deposited in the Attorney General operating fund.