

**MAJOR STATE APPROPRIATIONS AND REVENUE ALLOCATIONS FOR DIRECT ASSISTANCE TO POLITICAL  
SUBDIVISIONS COMPARISON OF 2003-05 BIENNIUM APPROPRIATIONS AND ALLOCATIONS  
AND 2005-07 BIENNIUM EXECUTIVE RECOMMENDATIONS**

	<b>2003-05 Appropriations/ Revenue Allocations</b>	<b>2005-07 Executive Recommendation</b>	<b>2005-07 Recommended Increase (Decrease) Compared to 2003-05 Appropriation</b>	<b>2005-07 Recommended Percentage Increase (Decrease) Compared to 2003-05 Appropriation</b>
<b>General fund appropriations</b>				
State school aid (including transportation aid)	\$489,379,990	\$512,153,759	\$22,773,769	4.7%
Teacher compensation payments to school districts	51,854,000	50,912,120	(941,880)	(1.8%)
School district reorganization	500,000	500,000	0	0.0%
Educational Technology Council grants	512,822	1,448,182	935,360	182.4%
Special education	49,898,695	52,500,000	2,601,305	5.2%
Revenue supplemental payments to school districts	5,000,000	7,500,000	2,500,000	50.0%
Joint powers agreement incentives	0	2,000,000	2,000,000	100.0%
Vocational education	10,386,541	12,402,219	2,015,678	19.4%
School lunch program	1,080,000	1,080,000	0	0.0%
Adult education	920,000	920,000	0	0.0%
Grants to public libraries	844,307	1,000,000	155,693	18.4%
Homestead tax credit	4,000,000	7,000,000	3,000,000	75.0%
Aid to health districts	1,100,000	1,100,000	0	0.0%
Matching funds to counties and cities for senior citizen programs	2,382,945 <sup>1</sup>	2,382,945 <sup>1</sup>	0	0.0%
Indian welfare assistance to counties	649,559	835,996	186,437	28.7%
Boys and girls clubwork	53,000	53,000	0	0.0%
Soil conservation district grants	580,000	580,000	0	0.0%
Noxious weed control	97,215	90,922	(6,293)	(6.5%)
Payments in lieu of taxes on carbon dioxide pipeline property	1,910,000	1,545,000	(365,000)	(19.1%)
Clerk of court	10,723,223	12,072,938	1,349,715	12.6%
Grants to airports	522,500	550,000	27,500	5.3%
Statewide information technology network costs	3,382,023	3,396,014	13,991	0.4%
<b>Total general fund</b>	<b>\$635,776,820</b>	<b>\$672,023,095</b>	<b>\$36,246,275</b>	<b>5.7%</b>
Percentage of total general fund appropriations	35.2%	33.5%		

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<b>Special funds appropriations and revenue allocations</b>				
State tuition fund distributions	\$69,495,371	\$71,600,000	\$2,104,629	3.0%
Grants for adult education programs (displaced homemaker fund)	240,000	240,000	0	0.0%
Noxious weed control	1,402,639	1,373,303	(29,336)	(2.1%)
State aid distribution funds to cities and counties	73,537,985 <sup>2</sup>	77,700,000	4,162,015	5.7%
Public transportation services (public transportation fund)	3,000,000	3,100,000	100,000	3.3%
Insurance tax to fire departments (insurance tax distribution fund)	5,200,000	5,200,000	0	0.0%
Gaming enforcement grants	617,000	617,000	0	0.0%
Community health grant program (community health trust fund)	4,700,000	4,700,000	0	0.0%
Tobacco education and cessation program grants (community health trust fund)	500,000	395,000	(105,000)	(21.0%)
Energy development impact grants (oil and gas impact fund)	4,888,100	4,888,100	0	0.0%
Grants to airports (Aeronautics Commission special fund collections)	1,962,500	2,447,500	485,000	24.7%
Indian welfare assistance to counties (Department of Human Services "retained" funds)	1,964,607	1,964,607	0	0.0%
Motor vehicle fuel tax and registration fee allocations	118,400,000 <sup>2</sup>	120,500,000 <sup>5</sup>	2,100,000	1.8%
Telecommunications tax allocations	16,800,000	16,800,000	0	0.0%
Coal severance tax allocations	15,800,000 <sup>3</sup>	15,648,000 <sup>3</sup>	(152,000)	(1.0%)
Coal conversion tax allocations	6,547,522 <sup>4</sup>	6,106,028 <sup>5</sup>	(441,494)	(6.7%)
Oil and gas gross production tax allocations	41,645,303 <sup>4</sup>	41,393,157 <sup>5</sup>	(252,146)	(0.6%)
Cigarette tax allocations	2,593,000 <sup>4</sup>	2,300,000 <sup>5</sup>	(293,000)	(11.3%)
<b>Total special funds appropriations and revenue allocations</b>	<b>\$369,294,027</b>	<b>\$376,972,695</b>	<b>\$7,678,668</b>	<b>2.1%</b>
<b>Total major direct assistance to political subdivisions</b>	<b>\$1,005,070,847</b>	<b>\$1,048,995,790</b>	<b>\$43,924,943</b>	<b>4.4%</b>

<sup>1</sup> Consists of \$720,000 of state funding to providers and \$1,662,945 for senior mill levy match for the 2003-05 biennium and \$720,000 of state funding to providers and \$1,662,945 for senior mill levy match in the 2005-07 executive recommendation.

<sup>2</sup> Revised 2003-05 estimate.

<sup>3</sup> Based on actual transfers through September 2004 and the assumption transfers will not significantly change through the 2005-07 biennium.

<sup>4</sup> Amounts are based on actual transfers for fiscal yearend 2004 and the revised forecast for the remainder of the biennium.

<sup>5</sup> Per 2005-07 executive forecast.