

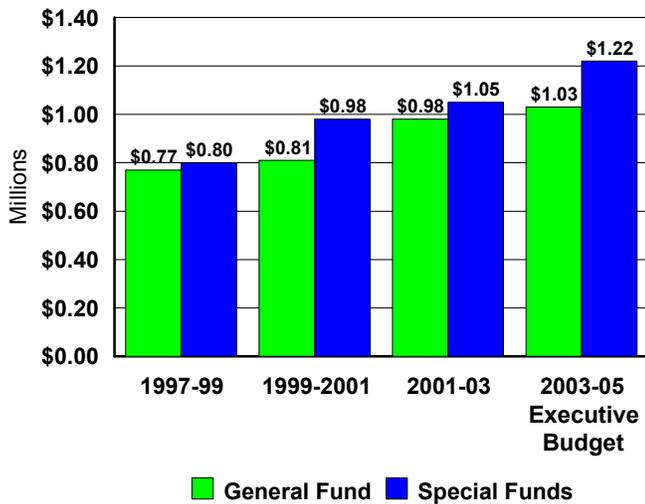
**Department 709 - Council on the Arts
 House Bill No. 1010**

	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	5.00	\$1,030,971	\$1,222,215	\$2,253,186
2001-03 Legislative Appropriations	5.00	982,428 ¹	1,052,229	2,034,657 ²
Increase (Decrease)	0.00	\$48,543	\$169,986	\$218,529

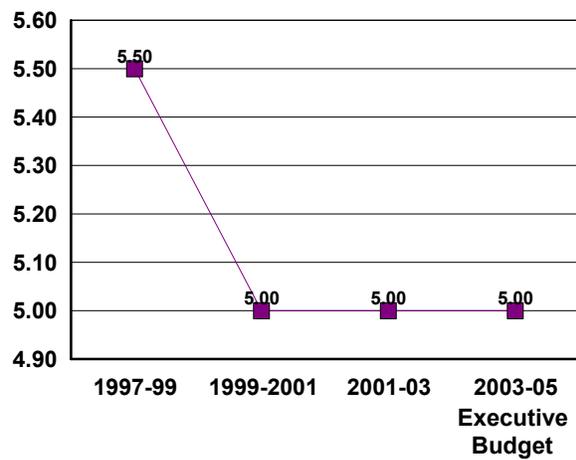
¹ The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$10,315 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

² The 2001-03 appropriation amounts do not include \$107,400 of additional federal funds authority resulting from Emergency Commission action during the 2001-03 biennium.

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Increases grants line item to reflect anticipated federal funds available through the Challenge America Program. The House combined funding for the grants line item and the Lewis and Clark Bicentennial line item and decreased funding for grants by \$40,000 from the general fund.		\$65,800	\$65,800
2. Provides \$183,750 from the general fund for Lewis and Clark Bicentennial initiatives, an increase of \$8,802 from the 2001-03 biennium. The House combined funding for the grants line item and the Lewis and Clark Bicentennial line item and decreased funding for grants by \$40,000 from the general fund.	\$8,802		\$8,802
3. Provides a 7.9 percent increase in operating expenses line due to anticipated increase in biennial rent expense (\$13,476) and anticipated inflationary increases. The House decreased the operating expenses line item by \$3,000 from the general fund for removal of funding for two new computers.	(\$3,214)	\$19,622	\$16,408

Major Related Legislation

As of the date of this report, no major legislation has been introduced which affects this agency.